



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**FIXED CHARGES**  
 SCHOOL ATTENDANCE OFFICERS SERVICES  
 FISCAL YEAR 2011-2012  
 AS OF APRIL 2011

**Revised**  
**5/11/11**

Fixed Charges for Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number: 3162**

*Allocation Method:* (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

*Allocation Amount:* School's proportionate share based on school's UFTE.

<i>Example: Edwins Elementary</i>		<i>School Attendance Officers</i>			
<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>	
475.00	/	25,955.12	=	1.83%	x
				<u>Program Cost</u>	
				\$168,000	=
					<u>Allocation</u>
					\$3,075

The allocation for Student Services will be placed in a blocked project.  
 The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES FOR ATTENDANCE OFFICERS - PROJECT 3162**  
**FISCAL YEAR 2011-2012**  
**AS OF APRIL 2011**

**Revised**  
**5/11/11**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE FY 2011-2012	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 168,000

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	475.00	\$ 3,075
0041	BAKER SCHOOL	1,298.00	8,402
0051	BOB SIKES ELEMENTARY SCHOOL	708.00	4,583
0082	MEIGS MIDDLE SCHOOL	530.00	3,431
0092	SHOAL RIVER MIDDLE SCHOOL	872.00	5,644
0111	W. E. COMBS SCHOOL	-	-
0121	RUCKEL MIDDLE SCHOOL	842.00	5,450
0131	DESTIN ELEMENTARY SCHOOL	868.00	5,618
0151	EDGE ELEMENTARY SCHOOL	518.60	3,357
0161	EGLIN ELEMENTARY SCHOOL	386.00	2,498
0201	LAUREL HILL SCHOOL	422.00	2,731
0211	NICEVILLE HIGH SCHOOL	1,828.40	11,836
0222	NORTHWOOD ELEMENTARY SCHOOL	683.00	4,421
0241	SILVER SANDS SCHOOL	140.00	906
0251	RIVERSIDE ELEMENTARY SCHOOL	721.00	4,667
0271	PRYOR MIDDLE SCHOOL	569.00	3,683
0281	WRIGHT ELEMENTARY SCHOOL	572.00	3,702
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	3,670
0541	ELLIOTT PT. ELEMENTARY SCHOOL	606.00	3,922
0561	MARY ESTHER ELEMENTARY SCHOOL	548.00	3,547
0571	PLEW ELEMENTARY SCHOOL	638.00	4,130
0581	CHOCTAW HIGH SCHOOL	1,577.00	10,207
0601	CRESTVIEW HIGH SCHOOL	1,770.00	11,457
0621	KENWOOD ELEMENTARY SCHOOL	580.00	3,754
0631	FLOROSA ELEMENTARY SCHOOL	509.00	3,295
0641	FT. WALTON BEACH HIGH SCHOOL	1,707.00	11,049
0651	BRUNER MIDDLE SCHOOL	743.00	4,809
0671	LEWIS K-8 SCHOOL	639.00	4,136
0681	LONGWOOD ELEMENTARY SCHOOL	520.00	3,366
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	197.00	1,275
0731	WALKER ELEMENTARY SCHOOL	718.00	4,647
0741	BLUEWATER ELEMENTARY SCHOOL	802.00	5,191
0751	ANTIOCH ELEMENTARY SCHOOL	832.00	5,385
0761	DAVIDSON MIDDLE SCHOOL	906.12	5,865
0771	DESTIN MIDDLE SCHOOL	614.00	3,974
0801	RICHBOURG SCHOOL	49.00	317
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>25,955.12</b>	<b>168,000</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0609	NORTH HIGH SCHOOL		-
0709	THE NEW HIGH SCHOOL - SOUTH		-
0781	BEST CHANCE - SOUTH		-
0791	ECCI - NORTH & BEST CHANCE		-
0811	SOUTHSIDE PRE-K		-
7001	K-12 FLORIDA VIRTUAL		-
7004	OKALOOSA ONLINE		-
9818	NWFL BALLET		-
9819	TEACHING ADJUDICATED YOUTH		-
9820	OKALOOSA BLENDED SCHOOL		-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>25,955.12</b>	<b>168,000</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY		-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-
9812	OKALOOSA YOUTH ACADEMY		-
9813	OKALOOSA REGIONAL DETENTION CENTER		-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM		-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>25,955.12</b>	<b>\$ 168,000</b>
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**Note:**

1. Allocation adjusted based on revised salary costs.