

SCHOOL DISTRICT OF OKALOOSA COUNTY FIXED CHARGES

Revised **5/11/11**

SCHOOL ATTENDANCE OFFICERS SERVICES FISCAL YEAR 2011-2012

AS OF APRIL 2011

Fixed Charges for Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the

total UFTE for District school programs) times the cost

of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary School Attendance Officers

 School UFTE
 Total UFTE
 Percentage
 Program Cost
 Allocation

 475.00 /
 25,955.12 =
 1.83% x
 \$168,000 =
 \$3,075

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY FIXED CHARGES FOR ATTENDANCE OFFICERS - PROJECT 3162 FISCAL YEAR 2011-2012 AS OF APRIL 2011



STRICT SCHOOLS 1,238.00	COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE FY 2011-2012	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
0031 EDWINS ELEMENTARY SCHOOL 1,298.00				\$ 168,0
0031 EDWINS ELEMENTARY SCHOOL 1,298.00	TRICT SCHOO	N.C.		
0051 BAKER SCHOOL			475.00	\$ 3,0
0051 BOB SIKES LEMINTARY SCHOOL 778.00 0082 MEGES MIDDLE SCHOOL 872.00 0092 SHOAL RIVER MIDDLE SCHOOL 842.00 0092 SHOAL RIVER MIDDLE SCHOOL 842.00 0092 SHOAL RIVER SCHOOL 842.00 0093 SHOAL RIVER SCHOOL 858.00 0093 SHOAL RIVER SCHOOL 858.00 0093 SHOAL RIVER SCHOOL 858.00 0093 SHOAL RIVER SCHOOL 822.00 00				8,4
00922 SINOA, RIVER MIDDLE SCHOOL 87.00				4,5
0111 W. E. COMBS SCHOOL				3,4
0121 RUCKEL MIDDLE SCHOOL 888.00 01313 DESTIN LELEMENTARY SCHOOL 888.00 01315 EDGE LELMENTARY SCHOOL 518.60 01316 EGUE NELEMENTARY SCHOOL 388.00 02011 AURIEL HILL SCHOOL 422.00 0211 NUCYFULE HICH SCHOOL 422.00 0212 NORTHWOOD ELEMENTARY SCHOOL 683.00 0221 NURY SAMDS SCHOOL 140.00 0222 NORTHWOOD ELEMENTARY SCHOOL 140.00 0231 RUFES BANDS SCHOOL 140.00 0231 RUFES BANDS SCHOOL 721.00 0231 RUFES SCHOOL 721.00 0231 RUFES SCHOOL 721.00 0231 SAULIANE RUFES SCHOOL 569.00 0241 SULFES SANDS SCHOOL 577.00 0341 SAULIANE RUFES SCHOOL 577.00 0341 SAULIANE RUFES SCHOOL 577.00 0341 SAULIANE RUFES SCHOOL 567.00 0341 SAULIANE RUFES SCHOOL 567.00 0341 SAULIANE RUFES SCHOOL 567.00 0341 SAULIANE RUFES SCHOOL 568.00 0561 MARY ESTHER ELEMENTARY SCHOOL 568.00 0561 MARY ESTHER ELEMENTARY SCHOOL 568.00 0561 MARY ESTHER ELEMENTARY SCHOOL 568.00 0571 PLEW ELEMENTARY SCHOOL 568.00 0581 CHOCAW HIGH SCHOOL 1,577.00 0601 CRESTYNEW HIGH SCHOOL 1,577.00 0601 CRESTYNEW HIGH SCHOOL 1,577.00 0611 FLOROSA ELEMENTARY SCHOOL 580.00 0621 KENWOOD ELEMENTARY SCHOOL 590.00 0621 KENWOOD ELEMENTARY SCHOOL 590.00 0631 FLOROSA ELEMENTARY SCHOOL 743.00 0661 FL WALTON BEACH HIGH SCHOOL 773.00 0662 KENWOOD ELEMENTARY SCHOOL 743.00 0671 LEWS & SSCHOOL 743.00 0671 LEWS & SSCHOOL 743.00 0671 LEWS & SSCHOOL 771.00 0701 CHOCKE HIGH SCHOOL & TERNINGAL CENTER 197.00 0702 CHOCKE HIGH SCHOOL & TERNINGAL CENTER 197.00 0703 THE NEW HIGH SCHOOL & TERNINGAL CENTER 197.00 0704 SAULPART RUFES SCHOOL & TERNINGAL CENTER 197.00 0705 THE NEW HIGH SCHOOL & TERNINGAL CENTER 197.00 0706 THE NEW HIGH SCHOOL & TERNINGAL CENTER 197.00 0707 THE NEW HIGH SCHOOL & TERNINGAL CENTER 197.00 0708 THE NEW HIGH SCHOOL & TERNINGAL CENTER 197.00		 		5,6
0311 DESTIN ELEMENTARY SCHOOL \$18.60 0151 EGE ELEMENTARY SCHOOL \$38.60 0161 EGEN ELEMENTARY SCHOOL \$38.60 0201 LUADEL HILL SCHOOL \$422.00 0201 LUADEL HILL SCHOOL \$422.00 0211 NICEVILE HIGH SCHOOL \$422.00 0212 NORTHWOOD ELEMENTARY SCHOOL \$63.00 0212 NORTHWOOD ELEMENTARY SCHOOL \$63.00 0224 SILVER SANDS SCHOOL \$140.00 0225 RUNESSIDE ELEMENTARY SCHOOL \$721.00 0251 RUNESSIDE ELEMENTARY SCHOOL \$569.00 0271 PRYOR MIDDLE SCHOOL \$572.00 0381 WINGERT ELEMENTARY SCHOOL \$572.00 0431 SHALIMAR ELEMENTARY SCHOOL \$567.00 0541 ELIDIT PT ELEMENTARY SCHOOL \$680.00 0561 MARY ESTHER ELEMENTARY SCHOOL \$680.00 0561 MARY ESTHER ELEMENTARY SCHOOL \$680.00 0561 CHOCTAW HIGH SCHOOL \$680.00 0561 CHOCTAW HIGH SCHOOL \$680.00 0561 CHOCTAW HIGH SCHOOL \$680.00 0601 CESTIVER VIEW HIGH SCHOOL \$680.00 0601 CESTIVER VIEW SCHOOL \$680.00 0601 CESTIVER VIEW SCHOOL \$680.00 0602 RENNOOD ELEMENTARY SCHOOL \$680.00 0603 ERESTVER VIEW SCHOOL \$580.00 0604 FT. WALTON BEACH HIGH SCHOOL \$580.00 0605 SESTIVER VIEW SCHOOL \$580.00 0606 FT. WALTON BEACH HIGH SCHOOL \$580.00 0607 ELWES AS SCHOOL \$780.00 06081 CHOOK SCHOOL \$780.00 06091 CHOOK SCHOOL \$780.00 0701 RICHBOURG SCHOOL \$780.00 0702 CHOOK SCHOOL \$780.00 0703	0111	W. E. COMBS SCHOOL	=	
0151 EDGE LELMENTARY SCHOOL 338.00	0121	RUCKEL MIDDLE SCHOOL	842.00	5,4
OBJECT COLOR COL	0131	DESTIN ELEMENTARY SCHOOL	868.00	5,6
0.001 LAUREL HILL SCHOOL	0151	EDGE ELEMENTARY SCHOOL	518.60	3,3
0.211 NICEVILLE HIGH SCHOOL 1.828.40 0.222 NOSTHWOOD ELEMENTARY SCHOOL 683.00 0.224 SILVER SANDS SCHOOL 140.00 1.200 0.225 NIVERSEDE ELEMENTARY SCHOOL 721.00 0.227 PRYOR MIDDLE SCHOOL 559.00 0.221 PRYOR MIDDLE SCHOOL 572.00 0.221 WRIGHT ELEMENTARY SCHOOL 572.00 0.221 WRIGHT ELEMENTARY SCHOOL 572.00 0.221 WRIGHT ELEMENTARY SCHOOL 572.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 572.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 560.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 580.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 580.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 583.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 583.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 583.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 1.577.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 1.770.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 2.200.00 0.221 ELLIOTT PT. ELEMENTARY SCHOOL 2.200.00 0.221 ELLIOTT PT. ELLIOTT PT. ELEMENTARY SCHOOL 2.200.00 0.221 ELLIOTT PT. ELLIOTT. PT. ELL	0161	EGLIN ELEMENTARY SCHOOL	386.00	2,4
0222 NORTHWOOD ELEMENTARY SCHOOL				2,7
0.241 SILVER SANDS SCHOOL 140.00 271.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.00 2721.0				11,8
Q251 RIVERSIDE ELEMENTARY SCHOOL 569,00				4,4
0271 PRYOR MIDDLE SCHOOL 552.00		 		g
D281				4,6
0431 SHALIMAR ELEMENTARY SCHOOL 567.00				3,6
0.55.1				3,7
0.551				3,6
0571 PLEW ELEMENTARY SCHOOL 638.00 0581 CHOCTAW HIGH SCHOOL 1,777.00 0521 KENWOOD ELEMENTARY SCHOOL 580.00 0531 FLOROSA ELEMENTARY SCHOOL 743.00 0561 REBURER MIDIDLE SCHOOL 743.00 0561 REBURER MIDIDLE SCHOOL 639.00 0561 REBURER MIDIDLE SCHOOL 639.00 0571 LEWIS KB. SCHOOL 639.00 0571 CHOICE HIGH SCHOOL 718.00 0701 CHOICE HIGH SCHOOL 718.00 0701 CHOICE HIGH SCHOOL 718.00 0703 WALKER ELEMENTARY SCHOOL 718.00 0704 BLUEWATER ELEMENTARY SCHOOL 832.00 0751 ANTIOCH ELEMENTARY SCHOOL 832.00 0751 ANTIOCH ELEMENTARY SCHOOL 832.00 0751 ANTIOCH ELEMENTARY SCHOOL 832.00 0761 DAVIDSON MIDDLE SCHOOL 906.12 0771 DESTIN MIDDLE SCHOOL 949.00 07AL - DISTRICT SCHOOLS 25,955.12 1 07AL - DISTRICT SCHOOLS 25,955.12 1 07BRITCT OPERATED REGULAR PROGRAMS 991 10 KLED CANCER 991 10 KLED CAN				3,5
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0601 CRESTYLEW HIGH SCHOOL 1,770.00				10,2
0621 KENWOOD ELEMENTARY SCHOOL 580.00 0631				11,4
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0751 ANTIOCH ELEMENTARY SCHOOL 832.00 0761 DAVIDSON MIDDLE SCHOOL 906.12 0771 0ESTIM MIDDLE SCHOOL 614.00 0801 RICHBOURG SCHOOL 49.00 0774 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0731	WALKER ELEMENTARY SCHOOL	718.00	4,6
0761 DAVIDSON MIDDLE SCHOOL 906.12	0741	BLUEWATER ELEMENTARY SCHOOL	802.00	5,2
0771 DESTIN MIDDLE SCHOOL 614.00 0801 RICHBOURG SCHOOL 49.00 07TAL - DISTRICT SCHOOLS 25,955.12 1 TRICT OPERATED REGULAR PROGRAMS 0609 NORTH HIGH SCHOOL 50UTH 0709 THE NEW HIGH SCHOOL 50UTH 0791 ECCI - NORTH & BEST CHANCE 50UTH 0791 ECCI - NORTH & BEST CHANCE 0811 SOUTHSIDE PRE-K 0701 K-12 FLORIDA VIRTUAL 0704 OKALOOSA ONLINE 0704 OKALOOSA ONLINE 0704 OKALOOSA DILIDE 0705 OKALOOSA BLENDED SCHOOL 0705 OKALOOSA BLENDED SCHOOL 0705 OKALOOSA BLENDED SCHOOL 0705 OKALOOSA BLENDED SCHOOL 0705 OKALOOSA ONLINE 0705 OKALOOSA BLENDED SCHOOL 0705 OKALOOSA BLENDED SCHOOL 0705 OKALOOSA ONLINE 0705 OKALOOSA ONLINE 0705 OKALOOSA ONLINE 0705 OKALOOSA ONLINE 0705 OKALOOSA BLENDED SCHOOL 0705 OKALOOSA ONLINE 0705	0751	ANTIOCH ELEMENTARY SCHOOL	832.00	5,3
Name	0761	DAVIDSON MIDDLE SCHOOL	906.12	5,8
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0709 THE NEW HIGH SCHOOL - SOUTH 0781 BEST CHANCE - SOUTH 0791 ECCI - NORTH & BEST CHANCE 0811 SOUTHSIDE PRE-K 7001 K-12 FLORIDA VIRTUAL 7004 OKALOOSA ONLINE 9818 NWFL BALLET 9819 TEACHING ADJUDICATED YOUTH 9820 OKALOOSA BLENDED SCHOOL 707AL - DISTRICT OPERATED REGULAR PROGRAMS - FAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 25,955.12 1 100L DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 9812 OKALOOSA YOUTH DEVELOPMENT CENTER 9813 OKALOOSA YOUTH ACADEMY 9810 OKALOOSA YOUTH ACADEMY 9811 OKALOOSA YOUTH ACADEMY 9811 OKALOOSA YOUTH ACADEMY 9812 OKALOOSA REGIONAL DETENTION CENTER 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	TRICT OPERA	TED REGULAR PROGRAMS	25,955.12	168,0
0781 BEST CHANCE - SOUTH 0791 ECCI - NORTH & BEST CHANCE 0811 SOUTHSIDE PRE-K 7001 K-12 FLORIDA VIRTUAL 7004 OKALOOSA ONLINE 9818 NWFL BALLET 9819 TEACHING ADJUDICATED YOUTH 9820 OKALOOSA BLENDED SCHOOL TOTAL - DISTRICT OPERATED REGULAR PROGRAMS				
0791 ECCI - NORTH & BEST CHANCE 0811 SOUTHSIDE PRE-K 7001 K-12 FLORIDA VIRTUAL 7004 OKALOOSA ONLINE 9818 NWFL BALLET 9819 TEACHING ADJUDICATED YOUTH 9820 OKALOOSA BLENDED SCHOOL 707AL - DISTRICT OPERATED REGULAR PROGRAMS 1 IOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS 9810 GULF COAST YOUTH ACADEMY 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 9812 OKALOOSA YOUTH ACADEMY 9813 OKALOOSA YOUTH ACADEMY 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		 		
7001 K-12 FLORIDA VIRTUAL 7004 OKALOOSA ONLINE 9818 NWFL BALLET 9819 TEACHING ADJUDICATED YOUTH 9820 OKALOOSA BLENDED SCHOOL TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 701 TOTAL - DISTRICT OPERATED REGULAR PROGRAMS 702 TAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS 703 GULF COAST YOUTH ACADEMY 9810 GULF COAST YOUTH ACADEMY 9811 OKALOOSA YOUTH DEVELOPMENT CENTER 9812 OKALOOSA YOUTH ACADEMY 9813 OKALOOSA REGIONAL DETENTION CENTER 9814 ADOLESCENT SUBSTANCE ABUSE PROGRAM 9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY				
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TOTAL - DISTRICT OPERATED DIJ PROGRAM -	9814			
	9814	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		

Note:

1. Allocation adjusted based on revised salary costs.