



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**ROTC - ALLOCATION**  
**FISCAL YEAR 2011-2012**  
**AS OF APRIL 2011**

**This allocation is in addition to the base student funding included in each school's discretionary revenue allocation for students in ROTC classes.**

ROTC allocation is a reimbursement received from the U. S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools.

**Project Number: 2045**

*Allocation Method:* Based on number of full-time equivalent (FTE) ROTC teachers as of April 2011.

*Allocation Amount:* Estimated reimbursement is based on the most recent revenue information available from the U.S. Military. For fiscal year 2011-2012, the District is projected to receive \$272,300.

This allocation may change based on the actual number of ROTC instructors and reimbursement rate.

Estimated Reimbursement	\$ 272,300
Less 10% - Overhead and Reserve	<u>(27,230)</u>
Amount to be allocated	<u><u>\$ 245,070</u></u>

\$'s per FTE Instructor ( Allocation / Instructors)      \$ 27,817

<b>Example: Baker School</b>		<b>ROTC</b>
	No. of FTE Instructors	
	1.66 x	
	Per Instructor	Allocation
	\$27,817 =	\$46,176

For budgeting purposes, there is a section on the Salary Menu for ROTC Project 2045. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149 ) for ROTC Project 2045.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 ROTC ALLOCATION - PROJECT 2045  
 FISCAL YEAR 2011-2012  
 AS OF APRIL 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	FULL-TIME EQUIVALENT INSTRUCTOR POSITIONS AS OF 2/15/2011	ALLOCATION PER FULL-TIME EQUIVALENT POSITION	ROTC ALLOCATION
			\$ 27,817	\$ 245,070

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	-		\$ -
0041	BAKER SCHOOL	1.66	\$ 27,817	46,176
0051	BOB SIKES ELEMENTARY SCHOOL			
0082	MEIGS MIDDLE SCHOOL			
0092	SHOAL RIVER MIDDLE SCHOOL			
0111	W. E. COMBS SCHOOL			
0121	RUCKEL MIDDLE SCHOOL			
0131	DESTIN ELEMENTARY SCHOOL			
0151	EDGE ELEMENTARY SCHOOL			
0161	EGLIN ELEMENTARY SCHOOL			
0201	LAUREL HILL SCHOOL			
0211	NICEVILLE HIGH SCHOOL	2.00	\$ 27,817	55,636
0222	NORTHWOOD ELEMENTARY SCHOOL			
0241	SILVER SANDS SCHOOL			
0251	RIVERSIDE ELEMENTARY SCHOOL			
0271	PRYOR MIDDLE SCHOOL			
0281	WRIGHT ELEMENTARY SCHOOL			
0431	SHALIMAR ELEMENTARY SCHOOL			
0541	ELLIOTT PT. ELEMENTARY SCHOOL			
0561	MARY ESTHER ELEMENTARY SCHOOL			
0571	PLEW ELEMENTARY SCHOOL			
0581	CHOCTAW HIGH SCHOOL	1.66	\$ 27,817	46,176
0601	CRESTVIEW HIGH SCHOOL	1.83	\$ 27,817	50,906
0621	KENWOOD ELEMENTARY SCHOOL			
0631	FLOROSA ELEMENTARY SCHOOL			
0641	FT. WALTON BEACH HIGH SCHOOL	1.66	\$ 27,817	46,176
0651	BRUNER MIDDLE SCHOOL			
0671	LEWIS K-8 SCHOOL			
0681	LONGWOOD ELEMENTARY SCHOOL			
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER			
0731	WALKER ELEMENTARY SCHOOL			
0741	BLUEWATER ELEMENTARY SCHOOL			
0751	ANTIOCH ELEMENTARY SCHOOL			
0761	DAVIDSON MIDDLE SCHOOL			
0771	DESTIN MIDDLE SCHOOL			
0801	RICHBOURG SCHOOL			
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>8.81</b>		<b>245,070</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0609	NORTH HIGH SCHOOL			
0709	THE NEW HIGH SCHOOL - SOUTH			
0781	BEST CHANCE - SOUTH			
0791	ECCI - NORTH & BEST CHANCE			
0811	SOUTHSIDE PRE-K			
7001	K-12 FLORIDA VIRTUAL			
7004	OKALOOSA ONLINE			
9818	NWFL BALLET			
9819	TEACHING ADJUDICATED YOUTH			
9820	OKALOOSA BLENDED SCHOOL			
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-		-

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>8.81</b>		<b>245,070</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY			
9811	OKALOOSA YOUTH DEVELOPMENT CENTER			
9812	OKALOOSA YOUTH ACADEMY			
9813	OKALOOSA REGIONAL DETENTION CENTER			
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM			
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY			
<b>DJJ PROGRAM</b>		-		-

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>8.81</b>		<b>\$ 245,070</b>
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Note:  
 12-Month ROTC Instructor = 1.00 FTE; 10-Month ROTC Instructor = 0.83 FTE