



SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
5/11/11

The budget for these projects should directly relate to the School Performance Plan for each school.

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding will be the same as fiscal year 2010-2011. SAI funding is comprised of the following components for fiscal year 2011-2012:

Project Number(s): 3161, 4110, 9162, 0110, & 0120

Allocation Methods :

<p>1 <u>Class Size Allocation - (Project #3161) :</u> One (1) Instructional Unit per school (Smaller class sizes will help facilitate the remediation process.)</p>	\$64,400	\$	2,254,000
<p>2 <u>ESOL - Interpreter Allocation - (Project #4110) :</u> One Language Population 15 or Greater = One Interpreter <i>(The interpreter position allocation will be adjusted once all schools enter testing information in September.)</i></p>	\$29,800		447,000
<p>3 <u>Learning Strategies Allocation - (Project #9162):</u> One (1) ESE Classroom Assistant per Middle and High School One-Half (.5) ESE Classroom Assistant per K-12 School</p>	\$31,600		426,600
<p>4 <u>Response to Intervention Allocation - (Project #0110):</u> One-Quarter (.25) Instructional Unit/Facilitator per Elementary, Middle, High, and K-12 School</p>	\$64,400		563,500
<p>5 <u>High School Reading Initiative Allocation - (Project #0120):</u> Instructional and classroom assistant units; supplies See SAI - High School Reading Initiative cover sheet for further information.</p>		N/A	986,470
<p>Total SAI - Projects 3161, 4110, 9162, 0110, & 0120 - Allocation Directly to Schools:</p>			\$ 4,677,570
<p>6 Plan of Care (Project 6113) - To Be Determined</p>			To Be Determined
<p>7 Summer Intensive Studies (Project 2127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2011 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date.</p>			To Be Determined

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 4110, 9162, 0110, and 0120. Finance has already entered the estimated number of instructional, and classroom assistant units allocated to your school.

Any available funds in the projects listed above for your school at the end of fiscal year 2011-2012 will not carry over to the next fiscal year.

REVISION:

*The estimated instructional salary and benefits has been revised from \$67,00 to \$64,400.
 The estimated ESOL interpreter salary and benefits has been revised from \$31,000 to \$29,800.
 The estimated ESE classroom assistant salary and benefits has been revised from \$32,900 to \$31,600.*

SCHOOL DISTRICT OF OKALOOSA COUNTY
 SAI - LEARNING STRATEGIES - PROJECT 9162
 BUDGET AND CLASSROOM ASSISTANT UNIT ALLOCATION
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE CLASSROOM ASSISTANT UNIT ALLOCATION	ESE CLASSROOM ASSISTANT \$ COST	TOTAL ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 31,600	\$ -
0041	BAKER SCHOOL	1.00	31,600	31,600
0051	BOB SIKES ELEMENTARY SCHOOL	-	31,600	-
0082	MEIGS MIDDLE SCHOOL	1.00	31,600	31,600
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	31,600	31,600
0111	W. E. COMBS SCHOOL	-	31,600	-
0121	RUCKEL MIDDLE SCHOOL	1.00	31,600	31,600
0131	DESTIN ELEMENTARY SCHOOL	-	31,600	-
0151	EDGE ELEMENTARY SCHOOL	-	31,600	-
0161	EGLIN ELEMENTARY SCHOOL	-	31,600	-
0201	LAUREL HILL SCHOOL	0.50	31,600	15,800
0211	NICEVILLE HIGH SCHOOL	1.00	31,600	31,600
0222	NORTHWOOD ELEMENTARY SCHOOL	-	31,600	-
0241	SILVER SANDS SCHOOL	-	31,600	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	31,600	-
0271	PRYOR MIDDLE SCHOOL	1.00	31,600	31,600
0281	WRIGHT ELEMENTARY SCHOOL	-	31,600	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	31,600	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	31,600	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	31,600	-
0571	PLEW ELEMENTARY SCHOOL	-	31,600	-
0581	CHOCTAW HIGH SCHOOL	1.00	31,600	31,600
0601	CRESTVIEW HIGH SCHOOL	1.00	31,600	31,600
0621	KENWOOD ELEMENTARY SCHOOL	-	31,600	-
0631	FLOROSA ELEMENTARY SCHOOL	-	31,600	-
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	31,600	31,600
0651	BRUNER MIDDLE SCHOOL	1.00	31,600	31,600
0671	LEWIS K-8 SCHOOL	1.00	31,600	31,600
0681	LONGWOOD ELEMENTARY SCHOOL	-	31,600	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	31,600	-
0731	WALKER ELEMENTARY SCHOOL	-	31,600	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	31,600	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	31,600	-
0761	DAVIDSON MIDDLE SCHOOL	1.00	31,600	31,600
0771	DESTIN MIDDLE SCHOOL	1.00	31,600	31,600
0801	RICHBOURG SCHOOL	-	31,600	-
TOTAL - DISTRICT SCHOOLS		13.50		426,600
DISTRICT OPERATED REGULAR PROGRAMS				
0609	NORTH HIGH SCHOOL	-	31,600	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	31,600	-
0781	BEST CHANCE - SOUTH	-	31,600	-
0791	ECCI - NORTH & BEST CHANCE	-	31,600	-
0811	SOUTHSIDE PRE-K	-	31,600	-
7001	K-12 FLORIDA VIRTUAL	-	31,600	-
7004	OKALOOSA ONLINE	-	31,600	-
9818	NWFL BALLETT	-	31,600	-
9819	TEACHING ADJUDICATED YOUTH	-	31,600	-
9820	OKALOOSA BLENDED SCHOOL	-	31,600	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		13.50		426,600
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	31,600	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	31,600	-
9812	OKALOOSA YOUTH ACADEMY	-	31,600	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	31,600	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	31,600	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	31,600	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		13.50		\$ 426,600

NOTE:

The allocation was adjusted based on the revised ESE classroom assistant estimated salary and benefits.

Excerpt from The 2010 Florida Statutes

1011.62 Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.