



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)**  
 FISCAL YEAR 2011-2012  
 AS OF APRIL 2011

**Revised**  
**5/11/11**

*The budget for these projects should directly relate to the School Performance Plan for each school.*

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding will be the same as fiscal year 2010-2011. SAI funding is comprised of the following components for fiscal year 2011-2012:

**Project Number(s): 3161, 4110, 9162, 0110, & 0120**

Allocation Methods :

<p>1 <b><u>Class Size Allocation - (Project #3161) :</u></b>          One (1) Instructional Unit per school          (Smaller class sizes will help facilitate the remediation process.)</p>	\$64,400	\$	2,254,000
<p>2 <b><u>ESOL - Interpreter Allocation - (Project #4110) :</u></b>          One Language Population 15 or Greater = One Interpreter  <i>(The interpreter position allocation will be adjusted once all schools enter testing information in September.)</i></p>	\$29,800		447,000
<p>3 <b><u>Learning Strategies Allocation - (Project #9162):</u></b>          One (1) ESE Classroom Assistant per Middle and High School          One-Half (.5) ESE Classroom Assistant per K-12 School</p>	\$31,600		426,600
<p>4 <b><u>Response to Intervention Allocation - (Project #0110):</u></b>          One-Quarter (.25) Instructional Unit/Facilitator per Elementary, Middle, High, and K-12 School</p>	\$64,400		563,500
<p>5 <b><u>High School Reading Initiative Allocation - (Project #0120):</u></b>          Instructional and classroom assistant units; supplies          See SAI - High School Reading Initiative cover sheet for further information.</p>		N/A	986,470
<p>Total SAI - Projects 3161, 4110, 9162, 0110, &amp; 0120 - Allocation Directly to Schools:</p>			<u>\$ 4,677,570</u>
<p>6 Plan of Care (Project 6113) - To Be Determined</p>			<u>To Be Determined</u>
<p>7 Summer Intensive Studies (Project 2127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2011 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date.</p>			<u>To Be Determined</u>

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 4110, 9162, 0110, and 0120. Finance has already entered the estimated number of instructional, and classroom assistant units allocated to your school.

*Any available funds in the projects listed above for your school at the end of fiscal year 2011-2012 will not carry over to the next fiscal year.*

**REVISION:**

*The estimated instructional salary and benefits has been revised from \$67,00 to \$64,400.  
 The estimated ESOL interpreter salary and benefits has been revised from \$31,000 to \$29,800.  
 The estimated ESE classroom assistant salary and benefits has been revised from \$32,900 to \$31,600.*



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**SAI - HIGH SCHOOL READING INITIATIVE**  
 FISCAL YEAR 2011-2012  
 AS OF APRIL 2011

Revised  
5/11/11

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2011-2012, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2011-2012 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2011-2012.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2011-2012 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of three components:

**Project Number : 0120**

*Allocation Method:*

*New Method for FY 2011-2012*

**1 Teaching Unit \$ Allocation**

Estimated Number of Teaching Units Multiplied by FY 2011-2012 Average Teacher Salary

FY 2011-2012 Average Teacher Salary = \$64,400

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2010 FCAT Data" divided by the "Estimated Number of Students Per Teaching Unit (105)"

**2 Classroom Assistant Allocation**

Estimated Number of Classroom Assistant Units Multiplied by 2011-2012 Average

FY 2011-2012 Average Classroom Assistant Salary = \$29,800

Estimated Number of Classroom Assistant Unit

- 5 or more teachers = 1 Unit
- Less than 5 teachers = 1/2 Unit

**3 Classroom and Assessment Materials and Substitutes \$ Allocation**

Number of students enrolled in Intensive Reading courses multiplied by \$35.

<i>Example: Niceville High School</i>				
<b>Teaching Unit \$ Allocation</b>				
Total Number of Students in Gradient Scoring Level 1 or 2 per 2010 FCAT Data	Number of Students Per Teaching Unit	Number of Teaching Units	FY 2011-2012 Teaching Unit Salary	Estimated Teaching Unit Allocation
261.00	105	2.40	\$ 64,400	\$ <u>154,560</u>
				\$ 154,560
<b>Classroom Assistant Allocation</b>				
Number of Teaching Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50		FY 2011-2012 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation
2.40		0.50	\$ 29,800	\$ <u>14,900</u>
				\$ 14,900
<b>Classroom/Assessment Materials and Substitute Allocation</b>				
Total Number of Students in Gradient Scoring Level 1 or 2 per 2010 FCAT Data	Per Student Classroom and Assessment Materials and Substitute Allocation		Estimated Classroom and Assessment Materials and Substitute Allocation	
261.00	\$	35	\$ <u>9,135</u>	\$ 9,135
				<b>Total Allocation</b> \$ <u>178,595</u>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
SAI - High School Reading Initiative	5100	0510	Your Cost Center	0120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for SAI - High School Reading Initiative - Project 0120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

**REVISION:**

*The estimated instructional salary and benefits has been revised from \$67,400 to \$64,400.  
 The estimated classroom assistant salary and benefits has been revised from \$31,100 to \$29,800.*

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
 FISCAL YEAR 2011-2012  
 AS OF APRIL 2011

Revised  
5/11/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	HIGH SCHOOL READING TEACHER ALLOCATION	HIGH SCHOOL READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION	TOTAL HIGH SCHOOL READING ALLOCATION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0111	W. E. COMBS SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	154,560	14,900	9,135	178,595
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	231,840	14,900	13,335	260,075
0601	CRESTVIEW HIGH SCHOOL	244,720	14,900	14,245	273,865
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	244,720	14,900	14,315	273,935
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>875,840</b>	<b>59,600</b>	<b>51,030</b>	<b>986,470</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0609	NORTH HIGH SCHOOL	-	-	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	-
0781	BEST CHANCE - SOUTH	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLETT	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>875,840</b>	<b>59,600</b>	<b>51,030</b>	<b>986,470</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>\$ 875,840</b>	<b>\$ 59,600</b>	<b>\$ 51,030</b>	<b>\$ 986,470</b>
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**NOTE:**

1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
ESTIMATED TEACHING UNIT ALLOCATION

Revised  
5/11/11

1.00 TEACHING UNIT PER 105 STUDENTS SCORING FCAT LEVEL 1 OR 2 IN FY 2009-2010  
FISCAL YEAR 2011-2012  
AS OF APRIL 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2010 FCAT DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20	FY 2011-2012 TEACHING UNIT ALLOCATION = TEACHING UNIT TIMES \$64,400
		GRADES 6 - 8 (N/A)	GRADES 9 - 12	TOTAL			

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	-	-	-	105	-	\$ -
0041	BAKER SCHOOL	-	-	-	105	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	105	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	105	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	105	-	-
0111	W. E. COMBS SCHOOL	-	-	-	105	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	105	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	105	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	105	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	105	-	-
0201	LAUREL HILL SCHOOL	-	-	-	105	-	-
0211	NICEVILLE HIGH SCHOOL	-	261	261	105	2.40	154,560
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	105	-	-
0241	SILVER SANDS SCHOOL	-	-	-	105	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	105	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	105	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	105	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	105	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	105	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	105	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	105	-	-
0581	CHOCTAW HIGH SCHOOL	-	381	381	105	3.60	231,840
0601	CRESTVIEW HIGH SCHOOL	-	407	407	105	3.80	244,720
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	105	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	105	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	409	409	105	3.80	244,720
0651	BRUNER MIDDLE SCHOOL	-	-	-	105	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	105	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	105	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	105	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	105	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	105	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	105	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	105	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	105	-	-
0801	RICHBOURG SCHOOL	-	-	-	105	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		-	<b>1,458</b>	<b>1,458</b>		<b>13.60</b>	<b>875,840</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0609	NORTH HIGH SCHOOL	-	-	-	105	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	105	-	-
0781	BEST CHANCE - SOUTH	-	-	-	105	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	105	-	-
0811	ECCI - NORTH & BEST CHANCE (BEST CHANCE)	-	-	-	105	-	-
811	SOUTHSIDE PRE-K	-	-	-	105	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	105	-	-
7004	OKALOOSA ONLINE	-	-	-	105	-	-
9818	NWFL BALLET	-	-	-	105	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	105	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	105	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-	-		-	-

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

		-	<b>1,458</b>	<b>1,458</b>		<b>13.60</b>	<b>875,840</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	105	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	105	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	105	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	105	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	105	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	105	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-	-		-	-

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

		-	<b>1,458</b>	<b>1,458</b>		<b>13.60</b>	<b>\$ 875,840</b>
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**NOTE:**

1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
CLASSROOM ASSISTANT ALLOCATION  
FISCAL YEAR 2011-2012  
AS OF APRIL 2011

Revised  
5/11/11

A COST CENTER NUMBER	B SCHOOL/CENTER NAME	C HIGH SCHOOL READING TEACHER UNITS	D PROJECTED CLASSROOM ASSISTANT (COLUMN A 5 OR >=1 OR <5 =.50)	E CLASSROOM ASSISTANT SALARY & BENEFITS	F HIGH SCHOOL CLASSROOM ASSISTANT ALLOCATION (B x C)
<b>DISTRICT SCHOOLS</b>					
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ 29,800	-
0041	BAKER SCHOOL	-	-	29,800	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	29,800	-
0082	MEIGS MIDDLE SCHOOL	-	-	29,800	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	29,800	-
0111	W. E. COMBS SCHOOL	-	-	29,800	-
0121	RUCKEL MIDDLE SCHOOL	-	-	29,800	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	29,800	-
0151	EDGE ELEMENTARY SCHOOL	-	-	29,800	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	29,800	-
0201	LAUREL HILL SCHOOL	-	-	29,800	-
0211	NICEVILLE HIGH SCHOOL	2.40	0.50	29,800	14,900
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	29,800	-
0241	SILVER SANDS SCHOOL	-	-	29,800	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	29,800	-
0271	PRYOR MIDDLE SCHOOL	-	-	29,800	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	29,800	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	29,800	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	29,800	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	29,800	-
0571	PLEW ELEMENTARY SCHOOL	-	-	29,800	-
0581	CHOCTAW HIGH SCHOOL	3.60	0.50	29,800	14,900
0601	CRESTVIEW HIGH SCHOOL	3.80	0.50	29,800	14,900
0621	KENWOOD ELEMENTARY SCHOOL	-	-	29,800	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	29,800	-
0641	FT. WALTON BEACH HIGH SCHOOL	3.80	0.50	29,800	14,900
0651	BRUNER MIDDLE SCHOOL	-	-	29,800	-
0671	LEWIS K-8 SCHOOL	-	-	29,800	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	29,800	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	29,800	-
0731	WALKER ELEMENTARY SCHOOL	-	-	29,800	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	29,800	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	29,800	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	29,800	-
0771	DESTIN MIDDLE SCHOOL	-	-	29,800	-
0801	RICHBOURG SCHOOL	-	-	29,800	-
<b>TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS</b>		<b>13.60</b>	<b>2.00</b>		<b>59,600</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>					
0609	NORTH HIGH SCHOOL	-	-	29,800	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	29,800	-
0781	BEST CHANCE - SOUTH	-	-	29,800	-
0791	ECCI - NORTH & BEST CHANCE	-	-	29,800	-
0811	SOUTHSIDE PRE-K	-	-	29,800	-
7001	K-12 FLORIDA VIRTUAL	-	-	29,800	-
7004	OKALOOSA ONLINE	-	-	29,800	-
9818	NWFL BALLETT	-	-	29,800	-
9819	TEACHING ADJUDICATED YOUTH	-	-	29,800	-
9820	OKALOOSA BLENDED SCHOOL	-	-	29,800	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-		-
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>13.60</b>	<b>2.00</b>		<b>59,600</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>					
9810	GULF COAST YOUTH ACADEMY	-	-	29,800	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	29,800	-
9812	OKALOOSA YOUTH ACADEMY	-	-	29,800	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	29,800	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	29,800	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	29,800	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-		-
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>13.60</b>	<b>2.00</b>	<b>\$</b>	<b>59,600</b>

NOTE:  
1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120  
 ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION  
 BASED ON NUMBER OF STUDENTS SCORING FCAT LEVEL 1 OR 2 IN FY 2009-2010  
 FISCAL YEAR 2011-2012  
 AS OF APRIL 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS			AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
		FCAT LEVEL 1	FCAT LEVEL 2	TOTAL		

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 35	\$ -
0041	BAKER SCHOOL	-	-	-	35	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	35	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	35	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	35	-
0111	W. E. COMBS SCHOOL	-	-	-	35	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	35	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	35	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	35	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	35	-
0201	LAUREL HILL SCHOOL	-	-	-	35	-
0211	NICEVILLE HIGH SCHOOL	-	261	261	35	9,135
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0241	SILVER SANDS SCHOOL	-	-	-	35	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	35	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	35	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	35	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	35	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	35	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	35	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	35	-
0581	CHOCTAW HIGH SCHOOL/CHOCTAW ACADEMY	-	381	381	35	13,335
0601	CRESTVIEW HIGH SCHOOL	-	407	407	35	14,245
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	35	-
0641	FT. WALTON BEACH HIGH SCHOOL/FWB SUCCESS ACADEMY	-	409	409	35	14,315
0651	BRUNER MIDDLE SCHOOL	-	-	-	35	-
0671	LEWIS K-8 SCHOOL	-	-	-	35	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	35	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	35	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	35	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	35	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	35	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	35	-
0801	RICHBOURG SCHOOL	-	-	-	35	-
<b>TOTAL - DISTRICT SCHOOLS</b>		-	<b>1,458</b>	<b>1,458</b>		<b>51,030</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0609	NORTH HIGH SCHOOL	-	-	-	35	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	35	-
0781	BEST CHANCE - SOUTH	-	-	-	35	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	35	-
0811	SOUTHSIDE PRE-K	-	-	-	35	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	35	-
7004	OKALOOSA ONLINE	-	-	-	35	-
9818	NWFL BALLET	-	-	-	35	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	35	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	35	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-	-	-		-

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

		-	<b>1,458</b>	<b>1,458</b>		<b>51,030</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-	35	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	35	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	35	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	35	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	35	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	35	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-	-	-		-

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

		-	<b>1,458</b>	<b>1,458</b>	\$	<b>51,030</b>
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## Excerpt from The 2010 Florida Statutes

### 1011.62 Funds for operation of schools.

#### Supplemental Academic Instruction

*(f) Supplemental academic instruction; categorical fund.—*

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.