



SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
5/11/11

The budget for these projects should directly relate to the School Performance Plan for each school.

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

SAI funding will be the same as fiscal year 2010-2011. SAI funding is comprised of the following components for fiscal year 2011-2012:

Project Number(s): 3161, 4110, 9162, 0110, & 0120

Allocation Methods :

| | | | |
|--|--|-------------|-------------------------|
| 1 | <u>Class Size Allocation - (Project #3161) :</u> One (1) Instructional Unit per school (Smaller class sizes will help facilitate the remediation process.) | \$64,400 \$ | 2,254,000 |
| 2 | <u>ESOL - Interpreter Allocation - (Project #4110) :</u> One Language Population 15 or Greater = One Interpreter <i>(The interpreter position allocation will be adjusted once all schools enter testing information in September.)</i> | \$29,800 | 447,000 |
| 3 | <u>Learning Strategies Allocation - (Project #9162):</u> One (1) ESE Classroom Assistant per Middle and High School One-Half (.5) ESE Classroom Assistant per K-12 School | \$31,600 | 426,600 |
| 4 | <u>Response to Intervention Allocation - (Project #0110):</u> One-Quarter (.25) Instructional Unit/Facilitator per Elementary, Middle, High, and K-12 School | \$64,400 | 563,500 |
| 5 | <u>High School Reading Initiative Allocation - (Project #0120):</u> Instructional and classroom assistant units; supplies See SAI - High School Reading Initiative cover sheet for further information. | N/A | 986,470 |
| Total SAI - Projects 3161, 4110, 9162, 0110, & 0120 - Allocation Directly to Schools: | | <u>\$</u> | <u>4,677,570</u> |
| 6 | Plan of Care (Project 6113) - To Be Determined | | <u>To Be Determined</u> |
| 7 | Summer Intensive Studies (Project 2127) - Reading, Math and/or Credit Recovery. The allocation of SIS funds will be made after the District receives the 2011 FCAT results. Guidelines will be provided by Quality Assurance and Finance at a later date. | | <u>To Be Determined</u> |

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Supplemental Academic Instruction - Projects 3161, 4110, 9162, 0110, and 0120. Finance has already entered the estimated number of instructional, and classroom assistant units allocated to your school.

Any available funds in the projects listed above for your school at the end of fiscal year 2011-2012 will not carry over to the next fiscal year.

REVISION:

The estimated instructional salary and benefits has been revised from \$67,00 to \$64,400.

The estimated ESOL interpreter salary and benefits has been revised from \$31,000 to \$29,800.

The estimated ESE classroom assistant salary and benefits has been revised from \$32,900 to \$31,600.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - ESOL - PROJECT 4110
BUDGET AND INTERPRETER UNIT ALLOCATION
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Revised
5/11/11

| A | B | C | D | E | F |
|---|--|------------------------|---|--------------------------|---------------------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | SAME LANGUAGE STUDENTS | ESOL INTERPRETER UNIT ALLOCATION (COLUMN C>15 = 1 UNIT) | ESOL INTERPRETER \$ COST | TOTAL ALLOCATION (COLUMN D X E) |
| DISTRICT SCHOOLS | | | | | |
| 0031 | EDWINS ELEMENTARY SCHOOL | 38 | 1.00 | \$ 29,800 | \$ 29,800 |
| 0041 | BAKER SCHOOL | - | - | 29,800 | - |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | 29,800 | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | 29,800 | - |
| 0111 | W. E. COMBS SCHOOL | - | - | 29,800 | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | 29,800 | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | 42 | 1.00 | 29,800 | 29,800 |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0201 | LAUREL HILL SCHOOL | - | - | 29,800 | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | 29,800 | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0241 | SILVER SANDS SCHOOL | - | - | 29,800 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 18 | 1.00 | 29,800 | 29,800 |
| 0271 | PRYOR MIDDLE SCHOOL | 54 | 1.00 | 29,800 | 29,800 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 58 | 1.00 | 29,800 | 29,800 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 30 | 1.00 | 29,800 | 29,800 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 55 | 1.00 | 29,800 | 29,800 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 21 | 1.00 | 29,800 | 29,800 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0581 | CHOCTAW HIGH SCHOOL | 66 | 1.00 | 29,800 | 29,800 |
| 0601 | CRESTVIEW HIGH SCHOOL | 18 | 1.00 | 29,800 | 29,800 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 22 | 1.00 | 29,800 | 29,800 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 33 | 1.00 | 29,800 | 29,800 |
| 0651 | BRUNER MIDDLE SCHOOL | 26 | 1.00 | 29,800 | 29,800 |
| 0671 | LEWIS K-8 SCHOOL | - | - | 29,800 | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 65 | 1.00 | 29,800 | 29,800 |
| 0701 | CHOICE HIGH SCHOOL & TECHNICAL CENTER | - | - | 29,800 | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | 29,800 | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | 29,800 | - |
| 0771 | DESTIN MIDDLE SCHOOL | 19 | 1.00 | 29,800 | 29,800 |
| 0801 | RICHBOURG SCHOOL | - | - | 29,800 | - |
| TOTAL - DISTRICT SCHOOLS | | 565 | 15.00 | | 447,000 |
| DISTRICT OPERATED REGULAR PROGRAMS | | | | | |
| 0609 | NORTH HIGH SCHOOL | - | - | 29,800 | - |
| 0709 | THE NEW HIGH SCHOOL - SOUTH | - | - | 29,800 | - |
| 0781 | BEST CHANCE - SOUTH | - | - | 29,800 | - |
| 0791 | ECCI - NORTH & BEST CHANCE | - | - | 29,800 | - |
| 0811 | SOUTHSIDE PRE-K | - | - | 29,800 | - |
| 7001 | K-12 FLORIDA VIRTUAL | - | - | 29,800 | - |
| 7004 | OKALOOSA ONLINE | - | - | 29,800 | - |
| 9818 | NWFL BALLETT | - | - | 29,800 | - |
| 9819 | TEACHING ADJUDICATED YOUTH | - | - | 29,800 | - |
| 9820 | OKALOOSA BLENDED SCHOOL | - | - | 29,800 | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - | - | | - |
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | | 565 | 15.00 | | 447,000 |
| SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS | | | | | |
| 9810 | GULF COAST YOUTH ACADEMY | - | - | 29,800 | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | - | - | 29,800 | - |
| 9812 | OKALOOSA YOUTH ACADEMY | - | - | 29,800 | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | - | - | 29,800 | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE PROGRAM | - | - | 29,800 | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | - | - | 29,800 | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | - | | - |
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | | 565 | 15.00 | | \$ 447,000 |

NOTE:

The allocation was adjusted based on the revised estimated salary and benefits for ESOL interpreters.

Excerpt from The 2010 Florida Statutes

1011.62 Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.