



SCHOOL DISTRICT OF OKALOOSA COUNTY
READING INSTRUCTION - LITERACY COACHES
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Revised
5/11/11

The proposed Governor's Budget for fiscal year 2011-2012 contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Literacy Coaches. The state categorical program "Reading Instruction", in conjunction with the federal program "Title II - Part A", will place part-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6123

Allocation Method: 50% Literacy Coach Unit for each elementary, middle and high school; 100% Literacy Coach Unit for each K-12 school

Allocation Amount: 50% or 100% Literacy Coach Position Multiplied by FY 2011-2012 Average Salary for Literacy Coach Unit

FY 2011-2012 Average Literacy Coach Salary = \$ 65,500

<i>Example: Ruckel Middle</i>	<i>Reading Instruction</i>
Units 0.50 x	Average Salary \$ 65,500 =
	Allocation \$ 32,750

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Literacy Program - Project 6123. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction.

Please see Title II - Part A Section in Budget Manual.

REVISION:

The estimated literacy coach salary and benefits has been revised from \$68,600 to \$65,500.

SCHOOL DISTRICT OF OKALOOSA COUNTY
LITERACY COACH PROGRAM
SUMMARY - TITLE II PART A & READING INSTRUCTION
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Revised
5/17/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2405	PROJECT 6123	TOTAL ALLOCATION - LITERACY COACHES
		TITLE II - PART A - LITERACY COACHES	READING INSTRUCTION - LITERACY COACHES	
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	\$ 32,750	\$ -	\$ 32,750
0041	BAKER SCHOOL	-	65,500	65,500
0051	BOB SIKES ELEMENTARY SCHOOL	32,750	-	32,750
0082	MEIGS MIDDLE SCHOOL	32,750	-	32,750
0092	SHOAL RIVER MIDDLE SCHOOL	32,750	-	32,750
0111	W. E. COMBS SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	32,750	32,750
0131	DESTIN ELEMENTARY SCHOOL	32,750	-	32,750
0151	EDGE ELEMENTARY SCHOOL	32,750	-	32,750
0161	EGLIN ELEMENTARY SCHOOL	32,750	-	32,750
0201	LAUREL HILL SCHOOL	-	65,500	65,500
0211	NICEVILLE HIGH SCHOOL	-	32,750	32,750
0222	NORTHWOOD ELEMENTARY SCHOOL	32,750	-	32,750
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	32,750	-	32,750
0271	PRYOR MIDDLE SCHOOL	-	32,750	32,750
0281	WRIGHT ELEMENTARY SCHOOL	32,750	-	32,750
0431	SHALIMAR ELEMENTARY SCHOOL	32,750	-	32,750
0541	ELLIOTT PT. ELEMENTARY SCHOOL	32,750	-	32,750
0561	MARY ESTHER ELEMENTARY SCHOOL	32,750	-	32,750
0571	PLEW ELEMENTARY SCHOOL	32,750	-	32,750
0581	CHOCTAW HIGH SCHOOL	-	32,750	32,750
0601	CRESTVIEW HIGH SCHOOL	-	32,750	32,750
0621	KENWOOD ELEMENTARY SCHOOL	32,750	-	32,750
0631	FLOROSA ELEMENTARY SCHOOL	32,750	-	32,750
0641	FT. WALTON BEACH HIGH SCHOOL	-	32,750	32,750
0651	BRUNER MIDDLE SCHOOL	-	32,750	32,750
0671	LEWIS K-8 SCHOOL	-	32,750	32,750
0681	LONGWOOD ELEMENTARY SCHOOL	32,750	-	32,750
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	32,750	32,750
0731	WALKER ELEMENTARY SCHOOL	32,750	-	32,750
0741	BLUEWATER ELEMENTARY SCHOOL	32,750	-	32,750
0751	ANTIOCH ELEMENTARY SCHOOL	32,750	-	32,750
0761	DAVIDSON MIDDLE SCHOOL	-	32,750	32,750
0771	DESTIN MIDDLE SCHOOL	-	32,750	32,750
0801	RICHBOURG SCHOOL	-	-	-
TOTAL - DISTRICT SCHOOLS		655,000	491,250	1,146,250
DISTRICT OPERATED REGULAR PROGRAMS				
0609	NORTH HIGH SCHOOL	-	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-
0781	BEST CHANCE - SOUTH	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		655,000	491,250	1,146,250
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 655,000	\$ 491,250	\$ 1,146,250

NOTES:

1. The allocation for 0.50 Literacy Coach for Center 9810 has been deleted from the Title II allocation.
2. The allocation was adjusted based on the revised estimated salary and benefits for literacy coaches.
3. Added 0.50 Literacy Coach for CHOICE High School & Technical Center.

SCHOOL DISTRICT OF OKALOOSA COUNTY
READING INSTRUCTION - LITERACY COACH PROGRAM - PROJECT 6123
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Revised
5/17/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL LITERACY COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL		\$ 65,500	\$ -
0041	BAKER SCHOOL	1.00	65,500	65,500
0051	BOB SIKES ELEMENTARY SCHOOL		65,500	-
0082	MEIGS MIDDLE SCHOOL		65,500	-
0092	SHOAL RIVER MIDDLE SCHOOL		65,500	-
0111	W. E. COMBS SCHOOL		65,500	-
0121	RUCKEL MIDDLE SCHOOL	0.50	65,500	32,750
0131	DESTIN ELEMENTARY SCHOOL		65,500	-
0151	EDGE ELEMENTARY SCHOOL		65,500	-
0161	EGLIN ELEMENTARY SCHOOL		65,500	-
0201	LAUREL HILL SCHOOL	1.00	65,500	65,500
0211	NICEVILLE HIGH SCHOOL	0.50	65,500	32,750
0222	NORTHWOOD ELEMENTARY SCHOOL		65,500	-
0241	SILVER SANDS SCHOOL		65,500	-
0251	RIVERSIDE ELEMENTARY SCHOOL		65,500	-
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0281	WRIGHT ELEMENTARY SCHOOL		65,500	-
0431	SHALIMAR ELEMENTARY SCHOOL		65,500	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL		65,500	-
0561	MARY ESTHER ELEMENTARY SCHOOL		65,500	-
0571	PLEW ELEMENTARY SCHOOL		65,500	-
0581	CHOCTAW HIGH SCHOOL	0.50	65,500	32,750
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TOTAL - DISTRICT SCHOOLS		7.50		491,250
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0781	BEST CHANCE - SOUTH		65,500	-
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9819	TEACHING ADJUDICATED YOUTH		65,500	-
9820	OKALOOSA BLENDED SCHOOL		65,500	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS				
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		7.50		491,250
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY		65,500	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		65,500	-
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9813	OKALOOSA REGIONAL DETENTION CENTER		65,500	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM		65,500	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		65,500	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM				
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		7.50		\$ 491,250

NOTES:

1. The allocation was adjusted based on the revised estimated salary and benefits for literacy coaches.
2. Added 0.50 Literacy Coach for CHOICE High School & Technical Center.