



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**LOTTERY - DISCRETIONARY**  
**FISCAL YEAR 2011-2012**  
**AS OF APRIL 2011**

**Revised**  
**4/26/11**

Discretionary Lottery is an allocation of Lottery \$'s directly to schools for enhancements. Enhancements are defined in Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 2 - 5 Use of Enhancement Funds. (See Attached)

**Project Number: 3101**

*Allocation Method:*      \$ Per Adjusted UFTE X Adjusted UFTE  
 Same as 2010-2011

*Allocation Amount:*      \$        -                      Per UFTE  
 Same as FY 2010-2011 Final Conference Allocation

|                                   |  |                 |   |                   |  |                   |                      |  |        |   |             |
|-----------------------------------|--|-----------------|---|-------------------|--|-------------------|----------------------|--|--------|---|-------------|
| <i>Example: Edwins Elementary</i> | <i>Discretionary Lottery</i>   |                 |   |                   |  |                   |                      |  |        |   |             |
|                                   | <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>Per UFTE</u></td> <td></td> <td style="text-align: center;"><u>UFTE</u></td> <td></td> <td style="text-align: center;"><u>Allocation</u></td> </tr> <tr> <td style="text-align: center;">\$        -        x</td> <td></td> <td style="text-align: center;">475.00</td> <td style="text-align: center;">=</td> <td style="text-align: center;">\$        -</td> </tr> </table> | <u>Per UFTE</u> |   | <u>UFTE</u>       |  | <u>Allocation</u> | \$        -        x |  | 475.00 | = | \$        - |
| <u>Per UFTE</u>                   |  | <u>UFTE</u>     |   | <u>Allocation</u> |  |                   |                      |  |        |   |             |
| \$        -        x              |  | 475.00          | = | \$        -       |  |                   |                      |  |        |   |             |

For budgeting purposes, there is a section on the Salary Menu for Discretionary Lottery - Project 3101. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Discretionary Lottery - Project 3101.

The District may adjust each school's project budget for actual UFTE after the 4th FEFP Calculation in April 2012 pending changes in the actual appropriation by the legislature.

*Any available funds in the project for your school at the end of fiscal year 2011-2012 will carry over to the next fiscal year.*

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 LOTTERY - DISCRETIONARY LOTTERY - PROJECT 3101  
 FISCAL YEAR 2011-2012  
 AS OF APRIL 2011

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| COST CENTER NUMBER | SCHOOL/CENTER NAME | ADJUSTED PROJECTED UFTE FY 2010-2011 | ADJUSTED PROJECTED UFTE FY 2011-2012 | FY 2010-2011 ALLOCATION PER UFTE | FY 2011-2012 ALLOCATION PER UFTE |
|--------------------|--------------------|--------------------------------------|--------------------------------------|----------------------------------|----------------------------------|
|                    |                    |                                      |                                      | \$ -                             | \$ -                             |

**DISTRICT SCHOOLS**

|                                 |                                       |                  |                  |      |      |
|---------------------------------|---------------------------------------|------------------|------------------|------|------|
| 0031                            | EDWINS ELEMENTARY SCHOOL              | 438.00           | 475.00           | \$ - | \$ - |
| 0041                            | BAKER SCHOOL                          | 1,262.12         | 1,298.00         | -    | -    |
| 0051                            | BOB SIKES ELEMENTARY SCHOOL           | 715.00           | 708.00           | -    | -    |
| 0082                            | MEIGS MIDDLE SCHOOL                   | 577.00           | 530.00           | -    | -    |
| 0092                            | SHOAL RIVER MIDDLE SCHOOL             | 820.00           | 872.00           | -    | -    |
| 0111                            | W. E. COMBS SCHOOL                    | -                | -                | -    | -    |
| 0121                            | RUCKEL MIDDLE SCHOOL                  | 815.00           | 842.00           | -    | -    |
| 0131                            | DESTIN ELEMENTARY SCHOOL              | 836.00           | 868.00           | -    | -    |
| 0151                            | EDGE ELEMENTARY SCHOOL                | 489.84           | 518.60           | -    | -    |
| 0161                            | EGLIN ELEMENTARY SCHOOL               | 400.00           | 386.00           | -    | -    |
| 0201                            | LAUREL HILL SCHOOL                    | 425.00           | 422.00           | -    | -    |
| 0211                            | NICEVILLE HIGH SCHOOL                 | 1,890.00         | 1,828.40         | -    | -    |
| 0222                            | NORTHWOOD ELEMENTARY SCHOOL           | 657.00           | 683.00           | -    | -    |
| 0241                            | SILVER SANDS SCHOOL                   | 123.00           | 140.00           | -    | -    |
| 0251                            | RIVERSIDE ELEMENTARY SCHOOL           | 620.00           | 721.00           | -    | -    |
| 0271                            | PRYOR MIDDLE SCHOOL                   | 583.00           | 569.00           | -    | -    |
| 0281                            | WRIGHT ELEMENTARY SCHOOL              | 594.50           | 572.00           | -    | -    |
| 0431                            | SHALIMAR ELEMENTARY SCHOOL            | 541.00           | 567.00           | -    | -    |
| 0541                            | ELLIOTT PT. ELEMENTARY SCHOOL         | 599.00           | 606.00           | -    | -    |
| 0561                            | MARY ESTHER ELEMENTARY SCHOOL         | 533.00           | 548.00           | -    | -    |
| 0571                            | PLEW ELEMENTARY SCHOOL                | 590.00           | 638.00           | -    | -    |
| 0581                            | CHOCTAW HIGH SCHOOL                   | 1,645.00         | 1,577.00         | -    | -    |
| 0601                            | CRESTVIEW HIGH SCHOOL                 | 1,912.00         | 1,770.00         | -    | -    |
| 0621                            | KENWOOD ELEMENTARY SCHOOL             | 559.00           | 580.00           | -    | -    |
| 0631                            | FLOROSA ELEMENTARY SCHOOL             | 572.00           | 509.00           | -    | -    |
| 0641                            | FT. WALTON BEACH HIGH SCHOOL          | 1,809.00         | 1,707.00         | -    | -    |
| 0651                            | BRUNER MIDDLE SCHOOL                  | 830.00           | 743.00           | -    | -    |
| 0671                            | LEWIS K-8 SCHOOL                      | 859.00           | 639.00           | -    | -    |
| 0681                            | LONGWOOD ELEMENTARY SCHOOL            | 496.00           | 520.00           | -    | -    |
| 0701                            | CHOICE HIGH SCHOOL & TECHNICAL CENTER | 235.00           | 197.00           | -    | -    |
| 0731                            | WALKER ELEMENTARY SCHOOL              | 727.00           | 718.00           | -    | -    |
| 0741                            | BLUEWATER ELEMENTARY SCHOOL           | 697.00           | 802.00           | -    | -    |
| 0751                            | ANTIOCH ELEMENTARY SCHOOL             | 845.12           | 832.00           | -    | -    |
| 0761                            | DAVIDSON MIDDLE SCHOOL                | 909.00           | 906.12           | -    | -    |
| 0771                            | DESTIN MIDDLE SCHOOL                  | 610.00           | 614.00           | -    | -    |
| 0801                            | RICHBOURG SCHOOL                      | 36.00            | 49.00            | -    | -    |
| <b>TOTAL - DISTRICT SCHOOLS</b> |                                       | <b>26,249.58</b> | <b>25,955.12</b> | -    | -    |

**DISTRICT OPERATED REGULAR PROGRAMS**

|   |                             |               |               |   |   |
|---|-----------------------------|---------------|---------------|---|---|
| 0609  | NORTH HIGH SCHOOL           | -             | 50.00         | - | - |
| 0709  | THE NEW HIGH SCHOOL - SOUTH | -             | 125.00        | - | - |
| 0781  | BEST CHANCE - SOUTH         | -             | -             | - | - |
| 0791  | ECCI - NORTH & BEST CHANCE  | -             | -             | - | - |
| 0811  | SOUTHSIDE PRE-K             | -             | 50.00         | - | - |
| 7001  | K-12 FLORIDA VIRTUAL        | -             | -             | - | - |
| 7004  | OKALOOSA ONLINE             | -             | -             | - | - |
| 9818  | NWFL BALLET                 | 140.00        | 140.00        | - | - |
| 9819  | TEACHING ADJUDICATED YOUTH  | 15.50         | 21.00         | - | - |
| 9820  | OKALOOSA BLENDED SCHOOL     | 21.30         | 20.00         | - | - |
| <b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b> |                             | <b>176.80</b> | <b>406.00</b> | - | - |

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

|  |                  |                  |   |   |
|--|------------------|------------------|---|---|
|  | <b>26,426.38</b> | <b>26,361.12</b> | - | - |
|--|------------------|------------------|---|---|

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

|  |  |               |               |     |     |
|--|--|---------------|---------------|-----|-----|
| 9810   | GULF COAST YOUTH ACADEMY                   | 129.74        | 80.13         | N/A | N/A |
| 9811   | OKALOOSA YOUTH DEVELOPMENT CENTER          | 62.19         | 43.11         | N/A | N/A |
| 9812   | OKALOOSA YOUTH ACADEMY                     | 127.65        | 108.28        | N/A | N/A |
| 9813   | OKALOOSA REGIONAL DETENTION CENTER         | 39.93         | 44.42         | N/A | N/A |
| 9814   | ADOLESCENT SUBSTANCE ABUSE PROGRAM         | 47.53         | 44.19         | N/A | N/A |
| 9817   | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 73.37         | 69.65         | N/A | N/A |
| <b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b> |  | <b>480.41</b> | <b>389.78</b> | -   | -   |

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

|  |                  |                  |      |      |
|--|------------------|------------------|------|------|
|  | <b>26,906.79</b> | <b>26,750.90</b> | \$ - | \$ - |
|--|------------------|------------------|------|------|

**Note:**

1. Baker School unweighted FTE for Programs 101, 102, and 103 has been adjusted.

## **School District of Okaloosa County Definition of Enhancement**

**Source: Okaloosa County School District  
Guidebook of Policies and Procedures  
Chapter 2 – Fiscal Management**

### **2-5 USE OF ENHANCEMENT FUNDS**

- (A) The Superintendent shall recommend and the School Board shall annually approve the use of funds for educational enhancement which are derived from the Educational Enhancement Trust Fund and based on the annual allocation by the Legislature. The funds should be expended to best serve the educational needs of students in Okaloosa County.**
- (1) The term “enhancement” is defined for the purpose of appropriating District Discretionary Lottery Funds allocated by the Legislature as expenditures for the following:**
- (a) To fully fund programs which were previously funded through state categorical means;**
  - (b) To supplement partially funded categorical programs;**
  - (c) To maintain employee salaries and benefits;**
  - (d) To develop and implement school improvement plans as required by the “Accountability Law”;**
  - (e) To enhance existing programs by providing personnel and supply needs.**
- (2) The Superintendent or designee shall annually transmit to the Florida Department of Education any School Board rule(s) and District procedure(s) relating to educational enhancement expenditures and an account of actual expenditures from the Educational Enhancement Trust Fund.**

**Statutory Authority: Section 1001.41, Florida Statutes  
Laws Implemented: Sections 24.121; 1011.62, Florida Statutes  
Adopted: 9/27/99**