



SCHOOL DISTRICT OF OKALOOSA COUNTY
FLORIDA TEACHERS LEAD
FISCAL YEAR 2011-2012
AS OF APRIL 2011

The Florida Teachers Lead Program Stipend provides funding to instructional staff to purchase classrooms supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. See copy of s. 1012.71, Florida Statutes, in this section. Section 1012.71(6). Florida Statutes states "For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section."

Project Number: 3180

Allocation Method: Number of eligible instructional units in FY 2010-2011 times \$180.00. The amount per eligible instructional staff and the total amount to each school will change based upon the actual number of instructional staff at the school when the funds are transferred to school internal funds and the allocation from the Final Conference Report.

Allocation Amount: Estimate per instructional staff: \$ 180

Example: Edwins Elementary	Florida Teachers Lead		
	<u>Staff Units</u>	<u>Per Staff</u>	<u>Allocation</u>
	36 x	\$180 =	\$6,480

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Florida Teachers Lead	1010	5100	0510	Your Cost Center	3180

This project is blocked from any changes in the budget and from encumbering funds.

The District will issue one check to each school to be deposited in the school's internal funds. The check to the school will be for the total (\$180 X number of instructional staff) and will be issued prior to September 23, 2011. Each school will disburse the funds directly to teachers as in fiscal year 2011-2012. After the District issues the checks to each school, the District will adjust the budget for your school to the actual amount of the check issued to your school.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FLORIDA TEACHERS LEAD - PROJECT 3180
FISCAL YEAR 2011-2012
AS OF APRIL 2011**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2010-2011 ELIGIBLE UNITS	FY 2011-2012 ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2011-2012 ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	36	\$ 180	\$ 6,480
0041	BAKER SCHOOL	79	180	14,220
0051	BOB SIKES ELEMENTARY SCHOOL	47	180	8,460
0082	MEIGS MIDDLE SCHOOL	34	180	6,120
0092	SHOAL RIVER MIDDLE SCHOOL	47	180	8,460
0111	W. E. COMBS SCHOOL	-	180	-
0121	RUCKEL MIDDLE SCHOOL	46	180	8,280
0131	DESTIN ELEMENTARY SCHOOL	54	180	9,720
0151	EDGE ELEMENTARY SCHOOL	36	180	6,480
0161	EGLIN ELEMENTARY SCHOOL	25	180	4,500
0201	LAUREL HILL SCHOOL	34	180	6,120
0211	NICEVILLE HIGH SCHOOL	106	180	19,080
0222	NORTHWOOD ELEMENTARY SCHOOL	44	180	7,920
0241	SILVER SANDS SCHOOL	20	180	3,600
0251	RIVERSIDE ELEMENTARY SCHOOL	41	180	7,380
0271	PRYOR MIDDLE SCHOOL	33	180	5,940
0281	WRIGHT ELEMENTARY SCHOOL	44	180	7,920
0431	SHALIMAR ELEMENTARY SCHOOL	38	180	6,840
0541	ELLIOTT PT. ELEMENTARY SCHOOL	41	180	7,380
0561	MARY ESTHER ELEMENTARY SCHOOL	39	180	7,020
0571	PLEW ELEMENTARY SCHOOL	42	180	7,560
0581	CHOCTAW HIGH SCHOOL	89	180	16,020
0601	CRESTVIEW HIGH SCHOOL	95	180	17,100
0621	KENWOOD ELEMENTARY SCHOOL	41	180	7,380
0631	FLOROSA ELEMENTARY SCHOOL	39	180	7,020
0641	FT. WALTON BEACH HIGH SCHOOL	97	180	17,460
0651	BRUNER MIDDLE SCHOOL	49	180	8,820
0671	LEWIS K-8 SCHOOL	51	180	9,180
0681	LONGWOOD ELEMENTARY SCHOOL	35	180	6,300
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	9	180	1,620
0731	WALKER ELEMENTARY SCHOOL	50	180	9,000
0741	BLUEWATER ELEMENTARY SCHOOL	48	180	8,640
0751	ANTIOCH ELEMENTARY SCHOOL	57	180	10,260
0761	DAVIDSON MIDDLE SCHOOL	47	180	8,460
0771	DESTIN MIDDLE SCHOOL	36	180	6,480
0801	RICHBOURG SCHOOL	7	180	1,260
TOTAL - DISTRICT SCHOOLS		1,636		294,480

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	-	180	-
0709	THE NEW HIGH SCHOOL - SOUTH	4	180	720
0781	BEST CHANCE - SOUTH	-	180	-
0791	ECCI - NORTH & BEST CHANCE	-	180	-
0811	SOUTHSIDE PRE-K	10	180	1,800
7001	K-12 FLORIDA VIRTUAL	-	180	-
7004	OKALOOSA ONLINE	-	180	-
9818	NWFL BALLET	7	180	1,260
9819	TEACHING ADJUDICATED YOUTH	1	180	180
9820	OKALOOSA BLENDED SCHOOL	-	180	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		22		3,960

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

	1,658	298,440
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	7	180	1,260
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	4	180	720
9812	OKALOOSA YOUTH ACADEMY	7	180	1,260
9813	OKALOOSA REGIONAL DETENTION CENTER	3	180	540
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	3	180	540
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	4	180	720
TOTAL - DISTRICT OPERATED DJJ PROGRAM		28		5,040

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

	1,686	\$ 303,480
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Excerpt from The 2010 Florida Statutes

1012.71 The Florida Teachers Lead Program.

- (1) For purposes of the Florida Teachers Lead Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.
- (2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Lead Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Lead Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.
- (3) From the funds allocated to each school district for the Florida Teachers Lead Program, the district school board shall calculate an identical amount for each classroom teacher, which is that teacher’s proportionate share of the total amount allocated to the district. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The district school board and each charter school board shall provide each classroom teacher with his or her total proportionate share by September 30 of each year by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card, notwithstanding any law to the contrary. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause. This subsection shall apply retroactively to July 1, 2007.
- (4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Lead Program account of the school district in which a charter school is sponsored, as applicable.

Excerpt from The 2010 Florida Statutes

1012.71 The Florida Teachers Lead Program. (Continued)

- (5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Lead Program funds and shall include the wording: "I, (name of teacher) , am employed by the County District School Board or by the Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Lead Program account of the school district in which the charter school is sponsored, as applicable."
- (6) For the 2009-2010 fiscal year, the Department of Education is authorized to conduct a pilot program to determine the feasibility of managing the Florida Teachers Lead Program through a centralized electronic system. The pilot program must:
- (a) Be established through a competitive procurement process;
 - (b) Provide the capability for participating teachers to purchase from online sources;
 - (c) Provide the capability for participating teachers to purchase from local vendors by means other than online purchasing;
 - (d) Generally comply with the provisions of this section;
 - (e) Be subject to annual auditing requirements to ensure accountability for funds received and disbursed; and
 - (f) Provide for all unused funds to be returned to the state at the close of each fiscal year.

Any participation in this pilot program by school districts and individual teachers must be on a voluntary basis. The department may limit the number of participating districts to the number it deems feasible to adequately measure the viability of the pilot program. The department is not required to implement this pilot program if it determines that the number of school districts willing to participate is insufficient to adequately measure the viability of the pilot program.