



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED
FISCAL YEAR 2011-2012
AS OF APRIL 2011

This allocation is in addition to base student funding for ESE - Gifted which is included in each school's discretionary revenue allocation.

ESE Guarantee - Gifted allocation is a direct allocation to schools from the ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for gifted students pursuant to a plan adopted by the SAC and approved by the School Board.

Project Number: 3001

Allocation Method: Same as fiscal year 2010-2011

Allocation Amount: \$920 X Projected Gifted UFTE

Example: *Edwins Elementary*

	<u>Per UFTE</u>		<u>Projected Gifted UFTE</u>		<u>ESE Guarantee - Gifted Allocation</u>
\$	920	x	1.00	=	\$ 920

For budgeting purposes, there is a section on the salary menu for ESE Guarantee - Gifted - Project 3001. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ESE Guarantee - Gifted - Project 3001.

State changes in gifted eligibility may result in adjustments to this allocation. The District will not change this project budget during the fiscal year unless the State changes gifted eligibility requirements.

Any available funds in the project for your school at the end of fiscal year 2011-2012 will carry over to the next fiscal year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE GUARANTEE - GIFTED - PROJECT 3001
FISCAL YEAR 2011-2012
AS OF APRIL 2011**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECTED GIFTED UFTE BY PROGRAM PER ESE SURVEY				ALLOCATION PER PROJECTED GIFTED UFTE
		251 GRADES K - 3	251 GRADES 4 - 8	251 GRADES 9 - 12	TOTAL	
						\$ 920

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	1.00	-	1.00	\$ 920
0041	BAKER SCHOOL	2.00	1.00	3.00	6.00	5,520
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	5.00	-	6.00	5,520
0082	MEIGS MIDDLE SCHOOL	-	26.00	-	26.00	23,920
0092	SHOAL RIVER MIDDLE SCHOOL	-	25.00	-	25.00	23,000
0111	W. E. COMBS SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	139.00	-	139.00	127,880
0131	DESTIN ELEMENTARY SCHOOL	35.00	10.00	-	45.00	41,400
0151	EDGE ELEMENTARY SCHOOL	10.00	18.00	-	28.00	25,760
0161	EGLIN ELEMENTARY SCHOOL	2.00	-	-	2.00	1,840
0201	LAUREL HILL SCHOOL	-	1.00	-	1.00	920
0211	NICEVILLE HIGH SCHOOL	-	-	203.00	203.00	186,760
0222	NORTHWOOD ELEMENTARY SCHOOL	3.00	4.00	-	7.00	6,440
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	3.00	-	4.00	3,680
0271	PRYOR MIDDLE SCHOOL	-	10.00	-	10.00	9,200
0281	WRIGHT ELEMENTARY SCHOOL	1.00	3.00	-	4.00	3,680
0431	SHALIMAR ELEMENTARY SCHOOL	6.00	12.00	-	18.00	16,560
0541	ELLIOTT PT. ELEMENTARY SCHOOL	4.00	3.00	-	7.00	6,440
0561	MARY ESTHER ELEMENTARY SCHOOL	2.00	-	-	2.00	1,840
0571	PLEW ELEMENTARY SCHOOL	11.00	23.00	-	34.00	31,280
0581	CHOCTAW HIGH SCHOOL	-	-	92.00	92.00	84,640
0601	CRESTVIEW HIGH SCHOOL	-	-	53.00	53.00	48,760
0621	KENWOOD ELEMENTARY SCHOOL	1.00	2.00	-	3.00	2,760
0631	FLOROSA ELEMENTARY SCHOOL	2.00	3.00	-	5.00	4,600
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	16.00	16.00	14,720
0651	BRUNER MIDDLE SCHOOL	-	17.00	-	17.00	15,640
0671	LEWIS K-8 SCHOOL	-	19.00	-	19.00	17,480
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	4.00	9.00	-	13.00	11,960
0741	BLUEWATER ELEMENTARY SCHOOL	77.00	55.00	-	132.00	121,440
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	11.00	-	12.00	11,040
0761	DAVIDSON MIDDLE SCHOOL	-	13.00	-	13.00	11,960
0771	DESTIN MIDDLE SCHOOL	-	35.00	-	35.00	32,200
0801	RICHBOURG SCHOOL	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		163.00	448.00	367.00	978.00	899,760

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	-	-	-	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	-	-
0781	BEST CHANCE - SOUTH	N/A	N/A	N/A	N/A	N/A
0791	ECCI - NORTH & BEST CHANCE	N/A	N/A	N/A	N/A	N/A
0811	SOUTHSIDE PRE-K	-	-	-	-	N/A
7001	K-12 FLORIDA VIRTUAL	N/A	N/A	N/A	N/A	N/A
7004	OKALOOSA ONLINE	N/A	N/A	N/A	N/A	N/A
9818	NWFL BALLET	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	N/A	N/A	N/A	N/A	N/A
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	163.00	448.00	367.00	978.00	\$ 899,760
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	N/A	N/A	N/A	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	N/A	N/A	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	N/A	N/A	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	N/A	N/A	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	N/A	N/A	N/A	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	N/A	N/A	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	163.00	448.00	367.00	978.00	\$ 899,760
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