



SCHOOL DISTRICT OF OKALOOSA COUNTY
CSR - SECONDARY/MIDDLE/K-12 READING INITIATIVE
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
5/11/11

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2011-2012, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2011-2012 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2011-2012.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2011-2012 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of three components:

Project Number : 6120

Allocation Method:

New Method for FY 2011-2012

1 Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by FY 2011-2012 Average Teacher Salary

FY 2011-2012 Average Teacher Salary = \$64,400

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2010 FCAT Data" divided by the "Estimated Number of Students Per Teaching Unit" (Middle School = 90; High School = 105)

2 Classroom Assistant Allocation

Estimated Number of Classroom Assistant Units Multiplied by 2011-2012 Average

FY 2011-2012 Average Classroom Assistant Salary = \$29,800

Estimated Number of Classroom Assistant Units

5 or more teachers = 1 Unit
 Less than 5 teachers = 1/2 Unit

3 Classroom/Assessment Materials and Substitute Allocation

Number of students enrolled in Intensive Reading courses multiplied by \$35.

<i>Example: Meigs Middle School</i>				
<i>Teaching Unit \$ Allocation</i>				
	A	B	C	D
Total Number of Students in Gradient Scoring Level 1 or 2 per 2010 FCAT Data	Number of Students Per Teaching Unit	Number of Teaching Units	2011-2012 Average Teaching Unit Salary	FY 2011-2012 Teaching Unit Allocation
112	90	1.20	\$ 64,400	<u>\$ 77,280</u>
\$ 77,280				
<i>Classroom Assistant Allocation</i>				
Number of Teaching Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50	2011-2012 Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation	
1.20	0.50	\$ 29,800	<u>\$ 14,900</u>	\$ 14,900
<i>Classroom/Assessment Materials and Substitute Allocation</i>				
Total Number of Students in Gradient Scoring Level 1 or 2 per 2010 FCAT Data	Per Student Classroom and Assessment Materials and Substitute Allocation	Estimated Classroom and Assessment Materials and Substitute Allocation		
112.00	\$ 35	<u>\$ 3,920</u>		\$ 3,920
				Total Allocation <u>\$ 96,100</u>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
CSR - Middle/K-12 Reading Initiative	5100	0510	Your Cost Center	6120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for CSR - Middle/K-12 Reading Initiative - Project 6120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

REVISION:

*The estimated instructional salary and benefits has been revised from \$67,400 to \$64,400.
 The estimated classroom assistant salary and benefits has been revised from \$31,100 to \$29,800.*

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
5/11/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	MIDDLE/K-12 READING TEACHER ALLOCATION	MIDDLE/K-12 READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION	TOTAL MIDDLE/K-12 READING ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	128,800	14,900	6,825	150,525
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	77,280	14,900	3,920	96,100
0092	SHOAL RIVER MIDDLE SCHOOL	128,800	14,900	6,545	150,245
0111	W. E. COMBS SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	77,280	14,900	3,955	96,135
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	38,640	14,900	2,205	55,745
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	128,800	14,900	6,055	149,755
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	180,320	14,900	8,890	204,110
0671	LEWIS K-8 SCHOOL	38,640	14,900	2,170	55,710
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	154,560	14,900	7,280	176,740
0771	DESTIN MIDDLE SCHOOL	64,400	14,900	3,220	82,520
0801	RICHBOURG SCHOOL	-	-	-	-
TOTAL - DISTRICT SCHOOLS		\$ 1,017,520	\$ 149,000	\$ 51,065	\$ 1,217,585

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	-	-	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	-
0781	BEST CHANCE - SOUTH	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	1,017,520	149,000	51,065	1,217,585
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	\$ 1,017,520	\$ 149,000	\$ 51,065	\$ 1,217,585
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NOTE:

1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CSR - MIDDLE/K12 READING INITIATIVE - PROJECT 6120
 ESTIMATED TEACHING UNIT ALLOCATION
 1.00 TEACHING UNIT PER 90 STUDENTS (GRADES 6-8) OR 105 STUDENTS (GRADES 9-12)
 SCORING FCAT LEVEL 1 OR 2 IN FY 2009-2010
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
5/11/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2010 FCAT DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8	NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 9-12	TOTAL NUMBER OF TEACHING UNITS TO NEAREST 0.20	FY 2011-2012 TEACHING UNIT ALLOCATION = TEACHING UNIT TIMES \$64,400
		GRADES 6 - 8	GRADES 9 - 12	TOTAL						

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	\$ -
0041	BAKER SCHOOL	94	101	195	90	1.00	105	1.00	2.00	128,800
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0082	MEIGS MIDDLE SCHOOL	112	-	112	90	1.20	105	-	1.20	77,280
0092	SHOAL RIVER MIDDLE SCHOOL	187	-	187	90	2.00	105	-	2.00	128,800
0111	W. E. COMBS SCHOOL	-	-	-	90	-	105	-	-	-
0121	RUCKEL MIDDLE SCHOOL	113	-	113	90	1.20	105	-	1.20	77,280
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0201	LAUREL HILL SCHOOL	35	28	63	90	0.40	105	0.20	0.60	38,640
0211	NICEVILLE HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	90	-	105	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0271	PRYOR MIDDLE SCHOOL	173	-	173	90	2.00	105	-	2.00	128,800
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0651	BRUNER MIDDLE SCHOOL	254	-	254	90	2.80	105	-	2.80	180,320
0671	LEWIS K-8 SCHOOL	62	-	62	90	0.60	105	-	0.60	38,640
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	90	-	105	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	90	-	105	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	208	-	208	90	2.40	105	-	2.40	154,560
0771	DESTIN MIDDLE SCHOOL	92	-	92	90	1.00	105	-	1.00	64,400
0801	RICHBOURG SCHOOL	-	-	-	90	-	105	-	-	-
TOTAL - DISTRICT SCHOOLS		1,330	129	1,459		14.60		1.20	15.80	1,017,520

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	-	-	-	90	-	105	-	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	90	-	105	-	-	-
0781	BEST CHANCE - SOUTH	-	-	-	90	-	105	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	90	-	105	-	-	-
0811	ECCI - NORTH & BEST CHANCE (BEST CHANCE)	-	-	-	90	-	105	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	90	-	105	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	90	-	105	-	-	-
7004	OKALOOSA ONLINE	-	-	-	90	-	105	-	-	-
9818	NWFL BALLET	-	-	-	90	-	105	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	90	-	105	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	90	-	105	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-						
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		1,330	129	1,459		14.60		1.20	15.80	1,017,520

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	90	-	105	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	90	-	105	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	90	-	105	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	90	-	105	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	90	-	105	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	90	-	105	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-						

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		1,330	129	1,459		14.60		1.20	15.80	\$ 1,017,520
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NOTE:

1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CSR - MIDDLE/K-12 READING INITIATIVE - PROJECT 6120
 CLASSROOM ASSISTANT ALLOCATION
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
5/11/11

A COST CENTER NUMBER	B SCHOOL/CENTER NAME	C MIDDLE/K-12 READING TEACHER UNITS	D PROJECTED CLASSROOM ASSISTANT (COLUMN C 5 OR >=1 OR <5 =.50)	E CLASSROOM ASSISTANT SALARY & BENEFITS	F MIDDLE/K-12 CLASSROOM ASSISTANT ALLOCATION (COLUMN D TIMES E)
DISTRICT SCHOOLS					
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ 29,800	\$ -
0041	BAKER SCHOOL	2.00	0.50	29,800	14,900
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	29,800	-
0082	MEIGS MIDDLE SCHOOL	1.20	0.50	29,800	14,900
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	0.50	29,800	14,900
0111	W. E. COMBS SCHOOL	-	-	29,800	-
0121	RUCKEL MIDDLE SCHOOL	1.20	0.50	29,800	14,900
0131	DESTIN ELEMENTARY SCHOOL	-	-	29,800	-
0151	EDGE ELEMENTARY SCHOOL	-	-	29,800	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	29,800	-
0201	LAUREL HILL SCHOOL	0.60	0.50	29,800	14,900
0211	NICEVILLE HIGH SCHOOL	-	-	29,800	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	29,800	-
0241	SILVER SANDS SCHOOL	-	-	29,800	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	29,800	-
0271	PRYOR MIDDLE SCHOOL	2.00	0.50	29,800	14,900
0281	WRIGHT ELEMENTARY SCHOOL	-	-	29,800	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	29,800	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	29,800	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	29,800	-
0571	PLEW ELEMENTARY SCHOOL	-	-	29,800	-
0581	CHOCTAW HIGH SCHOOL	-	-	29,800	-
0601	CRESTVIEW HIGH SCHOOL	-	-	29,800	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	29,800	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	29,800	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	29,800	-
0651	BRUNER MIDDLE SCHOOL	2.80	0.50	29,800	14,900
0671	LEWIS K-8 SCHOOL	0.60	0.50	29,800	14,900
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	29,800	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	29,800	-
0731	WALKER ELEMENTARY SCHOOL	-	-	29,800	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	29,800	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	29,800	-
0761	DAVIDSON MIDDLE SCHOOL	2.40	0.50	29,800	14,900
0771	DESTIN MIDDLE SCHOOL	1.00	0.50	29,800	14,900
0801	RICHBOURG SCHOOL	-	-	29,800	-
TOTAL - DISTRICT MIDDLE, HIGH AND K-12 SCHOOLS		15.80	5.00		149,000
DISTRICT OPERATED REGULAR PROGRAMS					
0609	NORTH HIGH SCHOOL	-	-	29,800	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	29,800	-
0781	BEST CHANCE - SOUTH	-	-	29,800	-
0791	ECCI - NORTH & BEST CHANCE	-	-	29,800	-
0811	SOUTHSIDE PRE-K	-	-	29,800	-
7001	K-12 FLORIDA VIRTUAL	-	-	29,800	-
7004	OKALOOSA ONLINE	-	-	29,800	-
9818	NWFL BALLET	-	-	29,800	-
9819	TEACHING ADJUDICATED YOUTH	-	-	29,800	-
9820	OKALOOSA BLENDED SCHOOL	-	-	29,800	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-		-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		15.80	5.00		149,000
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY	-	-	29,800	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	29,800	-
9812	OKALOOSA YOUTH ACADEMY	-	-	29,800	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	29,800	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	29,800	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	29,800	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		15.80	5.00	\$	149,000

NOTE:
 1. The allocation was adjusted based on the revised instructional and classroom assistant estimated salaries and benefits.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CSR - MIDDLE/K12 READING INITIATIVE - PROJECT 6120
 ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION
 BASED ON NUMBER OF STUDENTS SCORING FCAT LEVEL 1 OR 2 IN FY 2009-2010
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS			AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
		GRADES 6 - 8	GRADES 9 - 12	TOTAL		

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 35	\$ -
0041	BAKER SCHOOL	94	101	195	35	6,825
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	35	-
0082	MEIGS MIDDLE SCHOOL	112	-	112	35	3,920
0092	SHOAL RIVER MIDDLE SCHOOL	187	-	187	35	6,545
0111	W. E. COMBS SCHOOL	-	-	-	35	-
0121	RUCKEL MIDDLE SCHOOL	113	-	113	35	3,955
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	35	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	35	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	35	-
0201	LAUREL HILL SCHOOL	35	28	63	35	2,205
0211	NICEVILLE HIGH SCHOOL	-	-	-	35	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0241	SILVER SANDS SCHOOL	-	-	-	35	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	35	-
0271	PRYOR MIDDLE SCHOOL	173	-	173	35	6,055
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	35	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	35	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	35	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	35	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	35	-
0581	CHOCTAW HIGH SCHOOL/CHOCTAW ACADEMY	-	-	-	35	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	35	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	35	-
0641	FT. WALTON BEACH HIGH SCHOOL/FWB SUCCESS ACADEMY	-	-	-	35	-
0651	BRUNER MIDDLE SCHOOL	254	-	254	35	8,890
0671	LEWIS K-8 SCHOOL	62	-	62	35	2,170
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	35	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	35	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	35	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	35	-
0761	DAVIDSON MIDDLE SCHOOL	208	-	208	35	7,280
0771	DESTIN MIDDLE SCHOOL	92	-	92	35	3,220
0801	RICHBOURG SCHOOL	-	-	-	35	-
TOTAL - DISTRICT SCHOOLS		1,330	129	1,459		51,065

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	-	-	-	35	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	35	-
0781	BEST CHANCE - SOUTH	-	-	-	35	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	35	-
0811	SOUTHSIDE PRE-K	-	-	-	35	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	35	-
7004	OKALOOSA ONLINE	-	-	-	35	-
9818	NWFL BALLET	-	-	-	35	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	35	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	35	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	1,330	129	1,459		51,065
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	35	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	35	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	35	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	35	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	35	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	35	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	1,330	129	1,459	\$	51,065
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