

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - INSTRUCTIONAL MATERIALS - PROJECT 3125
INSTRUCTIONAL MATERIALS ALLOCATION
FISCAL YEAR 2011-2012
AS OF APRIL 2011

COST CENTER NUMBER	SCHOOL/CENTER NAME	CLASS SIZE ALLOCATION INCREASE/ (DECREASE)	\$ 1,000 ALLOCATION PER TEACHING UNIT
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	0.40	\$ 400
0041	BAKER SCHOOL	(2.20)	-
0051	BOB SIKES ELEMENTARY SCHOOL	(0.20)	-
0082	MEIGS MIDDLE SCHOOL	(2.20)	-
0092	SHOAL RIVER MIDDLE SCHOOL	(2.20)	-
0111	W. E. COMBS SCHOOL	-	-
0121	RUCKEL MIDDLE SCHOOL	(2.40)	-
0131	DESTIN ELEMENTARY SCHOOL	0.80	800
0151	EDGE ELEMENTARY SCHOOL	0.80	800
0161	EGLIN ELEMENTARY SCHOOL	(0.40)	-
0201	LAUREL HILL SCHOOL	(4.40)	-
0211	NICEVILLE HIGH SCHOOL	(1.40)	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.80	800
0241	SILVER SANDS SCHOOL	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	1.40	1,400
0271	PRYOR MIDDLE SCHOOL	(2.00)	-
0281	WRIGHT ELEMENTARY SCHOOL	(0.20)	-
0431	SHALIMAR ELEMENTARY SCHOOL	0.20	200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	0.20	200
0571	PLEW ELEMENTARY SCHOOL	0.20	200
0581	CHOCTAW HIGH SCHOOL	(1.20)	-
0601	CRESTVIEW HIGH SCHOOL	(1.40)	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	200
0631	FLOROSA ELEMENTARY SCHOOL	(0.60)	-
0641	FT. WALTON BEACH HIGH SCHOOL	(1.20)	-
0651	BRUNER MIDDLE SCHOOL	(3.20)	-
0671	LEWIS K-8 SCHOOL	(3.80)	-
0681	LONGWOOD ELEMENTARY SCHOOL	(0.20)	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-
0731	WALKER ELEMENTARY SCHOOL	0.20	200
0741	BLUEWATER ELEMENTARY SCHOOL	1.40	1,400
0751	ANTIOCH ELEMENTARY SCHOOL	-	-
0761	DAVIDSON MIDDLE SCHOOL	(3.00)	-
0771	DESTIN MIDDLE SCHOOL	(1.80)	-
0801	RICHBOURG SCHOOL	-	-
TOTAL - DISTRICT SCHOOLS		(27.40)	6,600

DISTRICT OPERATED REGULAR PROGRAMS

0609	NORTH HIGH SCHOOL	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-
0781	BEST CHANCE - SOUTH	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-
0811	SOUTHSIDE PRE-K	-	-
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

		(27.40)	6,600
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

		(27.40)	\$ 6,600
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