



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Revised
5/11/11

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2011-2012 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2011-2012 each school meet the class size requirement by class. For fiscal year 2011-2012, the Class Size Reduction teaching unit allocation methodology is illustrated below. All teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method:

Pre-Kindergarten through 5 Number of UFTE at the School by Grade Level
 Less: ESE UFTE in Self-Contained Classrooms by Grade Level
Equals Number of Basic & ESE Mainstream UFTE at the School by Grade Level

Number of Basic & ESE Mainstream UFTE at the School by Grade Level
Divided By: Class Size per District Contract with OCEA
Equals Number of Positions Under OCEA Contract

Number of Basic & ESE Mainstream UFTE at the School by Grade Level
Divided By: Class Size per Article IX
Equals Number of Positions Under Article IX
 (excludes ESE Self-Contained Classroom Teaching Positions)

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 8 FY 2011-2012 Unweighted FTE
Divided By: Class Size per District Contract with OCEA
Equals Number of Positions Under OCEA Contract

FY 2011-2012 Unweighted FTE
 67% Divided By: Class Size per Article IX (Projected Percentage of Core Courses)
 33% Divided By Class Size per District Contract with OCEA
Equals Number of Positions Under Article IX

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals Estimated Number of Class Size Reduction Units (CSR Units)

Grades 9 through 12 FY 2011-2012 Unweighted FTE
Divided By: Class Size per District Contract with OCEA
Equals Number of Positions Under OCEA Contract

FY 2011-2012 Unweighted FTE
 53% Divided By: Class Size per Article IX (Projected Percentage of Core Courses)
 47% Divided By Class Size per District Contract with OCEA
Equals Number of Positions Under Article IX

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: \$59,800 Estimated Salary, Benefits
Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

The number of classes used to estimate class size unit allocations to schools is based on the current definition of "Core-curricula courses" contained in Florida Statute (F.S.) 1003.01(14) taking into account the potential impact of the latest bill moving through the legislative process. This bill would modify the definition and therefore the required number of courses which must be class size compliant. Each school's Class Size Unit allocation, Project 4125, will be recalculated, if necessary, after the impact of the actual legislative changes are known.

Any available funds in the project for your school at the end of fiscal year 2011-2012 will not carry over to the next fiscal year.

REVISION:
 The estimated instructional salary and benefits has been revised from \$62,500 to \$59,800.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 CLASS SIZE REDUCTION - PROJECT 4125
 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
 FISCAL YEAR 2011-2012
 AS OF APRIL 2011

Revised
5/17/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL CLASS SIZE UNITS	ESTIMATED SALARIES & BENEFITS BASIC TEACHER	TOTAL CLASS SIZE UNIT ALLOCATION
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	7.20	\$ 59,800	\$ 430,560
0041	BAKER SCHOOL	10.80	59,800	645,840
0051	BOB SIKES ELEMENTARY SCHOOL	10.20	59,800	609,960
0082	MEIGS MIDDLE SCHOOL	3.60	59,800	215,280
0092	SHOAL RIVER MIDDLE SCHOOL	5.80	59,800	346,840
0111	W. E. COMBS SCHOOL	-	59,800	-
0121	RUCKEL MIDDLE SCHOOL	5.60	59,800	334,880
0131	DESTIN ELEMENTARY SCHOOL	12.20	59,800	729,560
0151	EDGE ELEMENTARY SCHOOL	7.40	59,800	442,520
0161	EGLIN ELEMENTARY SCHOOL	5.80	59,800	346,840
0201	LAUREL HILL SCHOOL	8.00	59,800	478,400
0211	NICEVILLE HIGH SCHOOL	4.20	59,800	251,160
0222	NORTHWOOD ELEMENTARY SCHOOL	9.80	59,800	586,040
0241	SILVER SANDS SCHOOL	-	59,800	-
0251	RIVERSIDE ELEMENTARY SCHOOL	10.40	59,800	621,920
0271	PRYOR MIDDLE SCHOOL	3.80	59,800	227,240
0281	WRIGHT ELEMENTARY SCHOOL	8.00	59,800	478,400
0431	SHALIMAR ELEMENTARY SCHOOL	8.00	59,800	478,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	8.40	59,800	502,320
0561	MARY ESTHER ELEMENTARY SCHOOL	7.80	59,800	466,440
0571	PLEW ELEMENTARY SCHOOL	8.60	59,800	514,280
0581	CHOCTAW HIGH SCHOOL	3.60	59,800	215,280
0601	CRESTVIEW HIGH SCHOOL	4.20	59,800	251,160
0621	KENWOOD ELEMENTARY SCHOOL	8.60	59,800	514,280
0631	FLOROSA ELEMENTARY SCHOOL	7.60	59,800	454,480
0641	FT. WALTON BEACH HIGH SCHOOL	4.00	59,800	239,200
0651	BRUNER MIDDLE SCHOOL	5.00	59,800	299,000
0671	LEWIS K-8 SCHOOL	6.80	59,800	406,640
0681	LONGWOOD ELEMENTARY SCHOOL	7.20	59,800	430,560
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	59,800	-
0731	WALKER ELEMENTARY SCHOOL	10.20	59,800	609,960
0741	BLUEWATER ELEMENTARY SCHOOL	10.80	59,800	645,840
0751	ANTIOCH ELEMENTARY SCHOOL	11.60	59,800	693,680
0761	DAVIDSON MIDDLE SCHOOL	6.00	59,800	358,800
0771	DESTIN MIDDLE SCHOOL	4.20	59,800	251,160
0801	RICHBOURG SCHOOL	-	59,800	-
TOTAL - DISTRICT SCHOOLS		235.40		14,076,920
DISTRICT OPERATED REGULAR PROGRAMS				
0609	NORTH HIGH SCHOOL	-	59,800	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	59,800	-
0781	BEST CHANCE - SOUTH	-	59,800	-
0791	ECCI - NORTH & BEST CHANCE	-	59,800	-
0811	SOUTHSIDE PRE-K	-	59,800	-
7001	K-12 FLORIDA VIRTUAL	-	59,800	-
7004	OKALOOSA ONLINE	-	59,800	-
9818	NWFL BALLET	1.80	59,800	107,640
9819	TEACHING ADJUDICATED YOUTH	-	59,800	-
9820	OKALOOSA BLENDED SCHOOL	-	59,800	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		1.80		107,640
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		237.20		14,184,560
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	59,800	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	59,800	-
9812	OKALOOSA YOUTH ACADEMY	-	59,800	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	59,800	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	59,800	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	59,800	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		237.20		\$ 14,184,560

Notes:

1. Baker School unweighted FTE for Programs 101, 102, and 103 has been adjusted, increasing the number of class size units required.
2. The class size unit allocation has been adjusted based on the revised instructional salary and benefits.
3. Laurel Hill class size units have been adjusted.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
COMPARISON OF 2011-2012 TO 2010-2011 BUDGET AND INSTRUCTIONAL UNIT ALLOCATION
FISCAL YEAR 2011-2012
AS OF APRIL 2011

Revised
5/17/11

COST CENTER NUMBER	SCHOOL/CENTER NAME	2010-2011 TOTAL CLASS SIZE UNITS	2011-2012 CLASS SIZE UNITS ELEMENTARY	2011-2012 CLASS SIZE UNITS SECONDARY	2011-2012 TOTAL CLASS SIZE UNITS	INCREASE / (DECREASE)
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	6.80	7.20	-	7.20	0.40
0041	BAKER SCHOOL	11.60	7.60	3.20	10.80	(0.80)
0051	BOB SIKES ELEMENTARY SCHOOL	10.40	10.20	-	10.20	(0.20)
0082	MEIGS MIDDLE SCHOOL	5.80	-	3.60	3.60	(2.20)
0092	SHOAL RIVER MIDDLE SCHOOL	8.00	-	5.80	5.80	(2.20)
0111	W. E. COMBS SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	8.00	-	5.60	5.60	(2.40)
0131	DESTIN ELEMENTARY SCHOOL	11.40	12.20	-	12.20	0.80
0151	EDGE ELEMENTARY SCHOOL	6.60	7.40	-	7.40	0.80
0161	EGLIN ELEMENTARY SCHOOL	6.20	5.80	-	5.80	(0.40)
0201	LAUREL HILL SCHOOL	8.40	4.80	3.20	8.00	(0.40)
0211	NICEVILLE HIGH SCHOOL	5.60	-	4.20	4.20	(1.40)
0222	NORTHWOOD ELEMENTARY SCHOOL	9.00	9.80	-	9.80	0.80
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	9.00	10.40	-	10.40	1.40
0271	PRYOR MIDDLE SCHOOL	5.80	-	3.80	3.80	(2.00)
0281	WRIGHT ELEMENTARY SCHOOL	8.20	8.00	-	8.00	(0.20)
0431	SHALIMAR ELEMENTARY SCHOOL	7.80	8.00	-	8.00	0.20
0541	ELLIOTT PT. ELEMENTARY SCHOOL	8.40	8.40	-	8.40	-
0561	MARY ESTHER ELEMENTARY SCHOOL	7.60	7.80	-	7.80	0.20
0571	PLEW ELEMENTARY SCHOOL	8.40	8.60	-	8.60	0.20
0581	CHOCTAW HIGH SCHOOL	4.80	-	3.60	3.60	(1.20)
0601	CRESTVIEW HIGH SCHOOL	5.60	-	4.20	4.20	(1.40)
0621	KENWOOD ELEMENTARY SCHOOL	8.40	8.60	-	8.60	0.20
0631	FLOROSA ELEMENTARY SCHOOL	8.20	7.60	-	7.60	(0.60)
0641	FT. WALTON BEACH HIGH SCHOOL	5.20	-	4.00	4.00	(1.20)
0651	BRUNER MIDDLE SCHOOL	8.20	-	5.00	5.00	(3.20)
0671	LEWIS K-8 SCHOOL	10.60	4.20	2.60	6.80	(3.80)
0681	LONGWOOD ELEMENTARY SCHOOL	7.40	7.20	-	7.20	(0.20)
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	10.00	10.20	-	10.20	0.20
0741	BLUEWATER ELEMENTARY SCHOOL	9.40	10.80	-	10.80	1.40
0751	ANTIOCH ELEMENTARY SCHOOL	11.60	11.60	-	11.60	-
0761	DAVIDSON MIDDLE SCHOOL	9.00	-	6.00	6.00	(3.00)
0771	DESTIN MIDDLE SCHOOL	6.00	-	4.20	4.20	(1.80)
0801	RICHBOURG SCHOOL	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		257.40	176.40	59.00	235.40	(22.00)
DISTRICT OPERATED REGULAR PROGRAMS						
0609	NORTH HIGH SCHOOL	-	-	-	-	-
0709	THE NEW HIGH SCHOOL - SOUTH	-	-	-	-	-
0781	BEST CHANCE - SOUTH	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-
9818	NWFL BALLET	1.80	1.80	-	1.80	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		1.80	1.80	-	1.80	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		259.20	178.20	59.00	237.20	(22.00)
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		259.20	178.20	59.00	237.20	(22.00)

Notes:

1. Baker School unweighted FTE for Programs 101, 102, and 103 has been adjusted, increasing the number of class size units required.
2. Laurel Hill class size units have been adjusted.

Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VII shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten - 1 st grade	24*
Grades 2-3	25*
Grades 4-5	28*

*This does not apply to Special Area Teachers

Secondary Maximum Class Load

Academic and Vocational	150
Physical Education	220

Source of Information:

Master Contract between Okaloosa County School Board and Okaloosa County Education Association.