School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2010-2011

PROJECT NAME:

Workforce Education Performance Incentive

PROJECT NUMBER:

8113

PROJECT DESCRIPTION:

Workforce Development is a State allocation to the District for the purpose of providing adult education. These funds are generated by Okaloosa Applied Technology Center.

FUND SOURCE:

Workforce Development

APPROPRIATIONS AND STAFFING:

	Al	PPROPRIATIONS					- 11.11
Object Group Number	Object Group Name	Original 2009-2010 Appropriation		2010-2011 Appropriation		\$ Increase (Decrease)	
100/200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - - - -	\$	- - - - -	\$	- - -
300	Purchased Service		-		-		-
400	Energy Services		-		-		-
500	Materials & Supplies				-		-
600	Capital Outlay		-		-		-
700	Other Expenses		-		-		-
900	Transfers/Reserves		-	***	9,682		9,682
	Total Combined Appropriation	\$		\$	9,682	\$	9,682

STA	AFFING		
	2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)
	-	-	-
	-	-	
	-	-	-
		-	
Total Staff	_	_	
		2009-2010 Recommendation	Recommendation Recommendation

OTHER INFORMATION:

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in the individual school's budget.

Note:

Historically budgeted after fiscal year begins.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2010-2011

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Okaloosa Applied Technology Center

CENTER NUMBER:

0701

PROJECT NAME:

Workforce Education Performance Incentive

PROJECT NUMBER:

8113

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OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	l F	OPOSED INAL JDGET
0997	RESERVE - PROJECTS	9890	RESERVES	\$ 9,682		\$	9,682
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	Sub-Total (Page 1 Only)			\$ 9,682	\$ -	\$	9,682
	GRAND TOTAL			\$ 9,682	\$ -	\$	9,682