School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS **FISCAL YEAR 2010-2011**

PROJECT NAME:

Soft Drink Commissions

PROJECT NUMBER:

5044

PROJECT DESCRIPTION:

To record receipt of soft drink commissions

FUND SOURCE:

Commissions

APPROPRIATIONS AND STAFFING:

	Al	PPROPRIATIONS					
Object Group Number	Object Group Name	Original 2009-2010 Appropriation		2010-2011 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	· -	\$	- - - - - -	\$	- - -
300	Purchased Service		•		-		-
400	Energy Services		-				-
500	Materials & Supplies		-		-		-
600	Capital Outlay		-		-		-
700	Other Expenses				-		-
900	Transfers/Reserves		<u> </u>		36,000		36,000
	Total Combined Appropriation	\$	-	\$	36,000	\$	36,000

	STAFFING		1000	
	2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)	
Administrative/Managerial	-	-	-	
Educational Support	-	-	-	
Instructional	-	-		
Professional / Technical	<u> </u>		<u> </u>	
Total S	Staff	_		

OTHER INFORMATION:

The Director - School Food Service is the approving authority.

Note: In fiscal year 2009-2010, this project was allocated as actual revenues were received by the District. For fiscal year 2010-2011, the District is

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2010-2011

COST CENTER NAME:	School Food Service	CENTER NUMBER:	9008
PROJECT NAME:	Soft Drink Commissions	PROJECT NUMBER:	5044

OBJ	OBJECT NAME/DESCRIPTION	FUNC FUNCTION NAME		AMOUNT ADJUSTMENT REQUESTED		PROPOSED FINAL BUDGET	
0990	FUND BALANCE-UNAPPROPRIATED	9890	RESERVES	\$ 36,000		\$	36,000
			<u> </u>				
Sub-Total (Page 1 Only)				\$ 36,000	-	\$	36,000
GRAND TOTAL				\$ 36,000	\$ -	\$	36,000