School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2010-2011

PROJECT NAME:

Merit Award Program (MAP)

PROJECT NUMBER:

8118

PROJECT DESCRIPTION:

Provides funding for program for implementation of performance and differentiated pay policies for instructional personnel in accordance with the requirements of law.

FUND SOURCE:

State Categorical - Merit Award Program

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS							
Object Group Number	Object Group Name	Original 2009-2010 roup Name Appropriation		2010-2011 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - - - -	\$	- - - - -	\$	- - - -
300	Purchased Service		9,998		-		(9,998)
400	Energy Services		-		-		-
500	Materials & Supplies		-		-		-
600	Capital Outlay		-		-		-
700	Other Expenses				-		-
900	Transfers/Reserves	•			12,358		12,358
	Total Combined Appropriation	\$	9,998	\$	12,358	\$	2,360

	STAFF	FING		
	_	2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	· -
Educational Support		-		-
Instructional		-	-	-
Professional / Technical	<u>-</u>	-	-	
	Total Staff =	-		_

OTHER INFORMATION:

The approving authority is the Chief Officer - Human Resources.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2010-2011

COST CENTER NAME:	Remittances, Transfers and Fund Balance	CENTER NUMBER:	9026
PROJECT NAME:	Merit Award Program	PROJECT NUMBER:	Q11Q

			T				
ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT]	OPOSED FINAL UDGET
0997	RESERVE - PROJECTS Project Reserve	9890	RESERVES	\$ 12,358		\$	12,358
							•
				:			
	Sub-Total (Page 1 Only)				\$ -	\$	12,358
	GRAND TOTAL				\$ -	\$	12,358