# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2010-2011

**PROJECT NAME:** 

Innovative Programs - Odyssey of the Mind

**PROJECT NUMBER:** 

7059

#### PROJECT DESCRIPTION:

Provides programs which offer students opportunities to challenge themselves academically in competitions extending beyond the school day. Funds are allocated and expended to support faculty time, materials for competition, travel to regional and state-wide competitions and recognition of students.

**FUND SOURCE:** 

FEFP, Including Required Local Effort and ESE Guarantee

#### APPROPRIATIONS AND STAFFING:

	Al	PPROPRIATIONS					
Object Group Number	Object Group Name	Original 2009-2010 Appropriation		2010-2011 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits  Administrative/Managerial  Educational Support  Instructional  Professional / Technical  Subtotal - Salaries & Benefits	\$	14 	\$	15 - 15	\$	1 1
300	Purchased Service		3,000		3,000		•
400	Energy Services		-		-		
500	Materials & Supplies		1,021		1,020		(1
600	Capital Outlay		-		-		
700	Other Expenses		965 ·		965		
900	Transfers/Reserves				-		_
	Total Combined Appropriation	\$	5,000	\$	5,000	\$	

	STA	FFING		
		2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)
Administrative/Mana	gerial	-	-	-
Educational Support		-	-	
Instructional		-	-	-
Professional / Technic	cal	-	<u> </u>	
	Total Staff	-		

### OTHER INFORMATION:

The approving authority is the Specialist - Instructional Technology Services.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2010-2011

COST	CENTER	NAME:
COST	CENTER	MAIVIE.

Instructional Technology

CENTER NUMBER:

9012

PROJECT NAME:

Innovative Programs - Odyssey of the Mind

PROJECT NUMBER:

7059

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0220	FICA (SOCIAL SECURITY) FICA for sub pay	5100	BASIC EDUCATION (K-12)	\$ 15		\$ 1:
0331	OUT OF COUNTY TRAVEL Travel to competitions	6500	INSTRUCTION RELATED TECHNOLOGY	3,000		3,000
0510	SUPPLIES Supplies for competitions	6500	INSTRUCTION RELATED TECHNOLOGY	1,020		1,020
0750	OTHER PERSONNEL SERVICES (TEMP) Substitutes for competitions	5100	BASIC EDUCATION (K-12)	965		965
	Sub-Total (Page 1 Only)			\$ 5,000	\$ -	\$ 5,000
	GRAND TOTAL			\$ 5,000	\$ -	\$ 5,000