School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2010-2011

PROJECT NAME:

Innovative Programs - All County Band

PROJECT NUMBER:

7006

PROJECT DESCRIPTION:

Provides funding for the All County Band annual program.

FUND SOURCE:

Non-Restriction/Non-Categorical

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATIONS				
Object Group Number	Object Group Name	Original 2009-2010 Appropriation		-2011 priation	\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$ - - - - -	\$	- - - -
300	Purchased Service		2,500	2,260		(240)
400	Energy Services		-	-		-
500	Materials & Supplies		-	-		-
600	Capital Outlay		-	-		-
700	Other Expenses		-	-		-
900	Transfers/Reserves			 		
	Total Combined Appropriation	\$	2,500	\$ 2,260	\$	(240)

	STAI	FFING		
		2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		· •	-	-
Professional / Technical			-	<u> </u>
	Total Staff	-		

OTHER INFORMATION:

The approving authority is the Director - Curriculum, Instruction and Assessment.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2010-2011

COST CENTER NAME:

Quality Assurance

CENTER NUMBER:

9010

PROJECT NAME:

Innovative Programs - All County Band

PROJECT NUMBER:

7006

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUN REQUEST	ED	ADJUSTMENT	PROPOSED FINAL BUDGET
0360	LEASE AND RENTAL AGREEMENTS Rental expense to reserve Mattie Kelley Arts Center for All County Band concert 09-10: \$2,260	5100	BASIC EDUCATION (K-12)	\$ 2	2,500	\$ (240)	\$ 2,20
	Sub-Total (Page 1 Only)			\$ 2	2,500	\$ (240)	\$ 2,26
	GRAND TOTAL			\$ 2	2,500	\$ (240)	\$ 2,26