# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2010-2011

**PROJECT NAME:** 

**Innovative Programs - Academic Team** 

PROJECT NUMBER:

3057

#### PROJECT DESCRIPTION:

Provides programs which offer students opportunities to challenge themselves academically in competitions extending beyond the school day. Funds are allocated and expended to support faculty time, materials for competition, travel to regional and state-wide competitions and recognition of students.

**FUND SOURCE:** 

FEFP, Including Required Local Effort and ESE Guarantee

#### APPROPRIATIONS AND STAFFING:

	A	PPROPRIATION	is		-		
Object Group Number	Object Group Name	Original 2009-2010 Appropriation		2010-2011 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	6,350	\$	- 6,518 - 6,518	\$	- - 168 -
300	Purchased Service		6,100		6,067		(33)
400	Energy Services		-		-		-
500	Materials & Supplies		850		-		(850)
600	Capital Outlay		-		-		-
700	Other Expenses		-		-		-
900	Transfers/Reserves		-	***			-
	Total Combined Appropriation	\$	13,300	\$	12,585	\$	(715)

	ST	AFFING				
		2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)		
Administrativ	ve/Managerial	-	<del>-</del>	· · · · · · -		
Educational	Support	-	-	-		
Instructional		-	-	-		
Professional A	Technical	-		<u></u>		
	Total Staff	-		<u>-</u>		

### OTHER INFORMATION:

The approving authority is the Chief Officer - Quality Assurance.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2010-2011

COST CENTER NAME:	Choctaw High School	CENTER NUMBER:	058
PROJECT NAME:	Innovative Programs - Academic Team	PROJECT NUMBER:	. 305

			1			PRC	POSED
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0102	SALARY - OTHER COMPENSATION Stipend for Carol Bernich	5100	BASIC EDUCATION (K-12)	\$ 5,50	0	\$	5,50
0210	FLORIDA RETIREMENT SYSTEM Benefits for other compensation	5100	BASIC EDUCATION (K-12)	59	7		59
0220	FICA (SOCIAL SECURITY) FICA for other compensation	5100	BASIC EDUCATION (K-12)	42	1		42
	OUT OF COUNTY TRAVEL Academic Team competition travel expenses	5100	BASIC EDUCATION (K-12)	6,06	7		6,06
	·						
-	Sub-Total (Page 1 Only)			\$ 12,58	5 \$ -	\$	12,58
GRAND TOTAL				- 12,50	- <del>-</del>	~	12,50