

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2010-2011

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

PROJECT DESCRIPTION:

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

FUND SOURCE: State Categorical - Florida Teachers Lead

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2009-2010 Appropriation	2010-2011 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	15,904	16,823	919
400	Energy Services	-	-	-
500	Materials & Supplies	310,320	332,400	22,080
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	47,175	12,071	(35,104)
	Total Combined Appropriation	\$ 373,399	\$ 361,294	\$ (12,105)

STAFFING			
	2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the school principal with District oversight.
The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FLORIDA TEACHERS LEAD - PROJECT 3180
FISCAL YEAR 2010-2011
AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2009-2010 ELIGIBLE UNITS	FY 2010-2011 ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2010-2011 ALLOCATION
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	32	\$ 200	\$ 6,400
41	BAKER SCHOOL	80	200	16,000
51	BOB SIKES ELEMENTARY SCHOOL	44	200	8,800
82	MEIGS MIDDLE SCHOOL	32	200	6,400
92	SHOAL RIVER MIDDLE SCHOOL	44	200	8,800
111	W. E. COMBS SCHOOL	-	200	-
121	RUCKEL MIDDLE SCHOOL	47	200	9,400
131	DESTIN ELEMENTARY SCHOOL	52	200	10,400
151	EDGE ELEMENTARY SCHOOL	34	200	6,800
161	EGLIN ELEMENTARY SCHOOL	28	200	5,600
201	LAUREL HILL SCHOOL	34	200	6,800
211	NICEVILLE HIGH SCHOOL	103	200	20,600
222	NORTHWOOD ELEMENTARY SCHOOL	46	200	9,200
241	SILVER SANDS SCHOOL	22	200	4,400
251	RIVERSIDE ELEMENTARY SCHOOL	41	200	8,200
261	VALPARAISO ELEMENTARY SCHOOL	N/A	200	N/A
271	PRYOR MIDDLE SCHOOL	34	200	6,800
281	WRIGHT ELEMENTARY SCHOOL	45	200	9,000
431	SHALIMAR ELEMENTARY SCHOOL	38	200	7,600
541	ELLIOTT PT. ELEMENTARY SCHOOL	39	200	7,800
561	MARY ESTHER ELEMENTARY SCHOOL	39	200	7,800
571	PLEW ELEMENTARY SCHOOL	39	200	7,800
581	CHOCTAW HIGH SCHOOL	89	200	17,800
601	CRESTVIEW HIGH SCHOOL	100	200	20,000
621	KENWOOD ELEMENTARY SCHOOL	39	200	7,800
631	FLOROSA ELEMENTARY SCHOOL	37	200	7,400
641	FT. WALTON HIGH SCHOOL	96	200	19,200
651	BRUNER MIDDLE SCHOOL	52	200	10,400
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	66	200	13,200
681	LONGWOOD ELEMENTARY SCHOOL	40	200	8,000
701	OKALOOSA APPLIED TECHNOLOGY CENTER	9	200	1,800
731	WALKER ELEMENTARY SCHOOL	49	200	9,800
741	BLUEWATER ELEMENTARY SCHOOL	38	200	7,600
751	ANTIOCH ELEMENTARY SCHOOL	55	200	11,000
761	DAVIDSON MIDDLE SCHOOL	46	200	9,200
771	DESTIN MIDDLE SCHOOL	38	200	7,600
801	SILVER SANDS - NORTH	-	200	-
TOTAL - DISTRICT SCHOOLS		1,627		325,400

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	-	200	-
791	ECCI - NORTH	-	200	-
811	ECCI - NORTH (BEST CHANCE)	-	200	-
811	SOUTHSIDE PRE-K	-	200	-
7001	K-12 FLORIDA VIRTUAL	-	200	-
7004	OKALOOSA ONLINE	-	200	-
9818	NWFL BALLET	6	200	1,200
9819	TEACHING ADJUDICATED YOUTH	1	200	200
9820	BLENDED SCHOOL	-	200	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		7		1,400

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	1,634	326,800
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	7	200	1,400
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	4	200	800
9812	OKALOOSA YOUTH ACADEMY	7	200	1,400
9813	OKALOOSA REGIONAL DETENTION CENTER	2	200	400
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	3	200	600
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	5	200	1,000
TOTAL - DISTRICT OPERATED DJJ PROGRAM		28		5,600

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	1,662	\$ 332,400
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SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2010-2011

MIS 3176

COST CENTER NAME: AMIKids - Emerald Coast

CENTER NUMBER: 9815

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 723		\$ 723
Sub-Total (Page 1 Only)				\$ 723	\$ -	\$ 723
GRAND TOTAL				\$ 723	\$ -	\$ 723

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2009-2010

MIS 3176

COST CENTER NAME: Liza Jackson Preparatory School

CENTER NUMBER: 9807

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 9,500		\$ 9,500
Sub-Total (Page 1 Only)				\$ 9,500	\$ -	\$ 9,500
GRAND TOTAL				\$ 9,500	\$ -	\$ 9,500

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2010-2011

MIS 3176

COST CENTER NAME: Okaloosa Academy
 PROJECT NAME: Florida Teachers Lead

CENTER NUMBER: 9800
 PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 3,294		\$ 3,294
Sub-Total (Page 1 Only)				\$ 3,294	\$ -	\$ 3,294
GRAND TOTAL				\$ 3,294	\$ -	\$ 3,294

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2010-2011

MIS 3176

COST CENTER NAME: NWFSC Collegiate High School

CENTER NUMBER: 9805

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 3,306		\$ 3,306
Sub-Total (Page 1 Only)				\$ 3,306	\$ -	\$ 3,306
GRAND TOTAL				\$ 3,306	\$ -	\$ 3,306

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2010-2011

MIS 3176

COST CENTER NAME: Remittances, Transfers and Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS Project Reserve	9890	RESERVES	\$ 12,071		\$ 12,071
Sub-Total (Page 1 Only)				\$ 12,071	\$ -	\$ 12,071
GRAND TOTAL				\$ 12,071	\$ -	\$ 12,071

Excerpt from The 2009 Florida Statutes

1012.71 The Florida Teachers Lead Program.

(1) For purposes of the Florida Teachers Lead Program, the term "classroom teacher" means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A "job-share" classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.

(2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Lead Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Lead Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district's proportionate share of the state's total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.

(3) From the funds allocated to each school district for the Florida Teachers Lead Program, the district school board shall calculate an identical amount for each classroom teacher, which is that teacher's proportionate share of the total amount allocated to the district. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The district school board and each charter school board shall provide each classroom teacher with his or her total proportionate share by September 30 of each year by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card, notwithstanding any law to the contrary. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause. This subsection shall apply retroactively to July 1, 2007.

(4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Lead Program account of the school district in which a charter school is sponsored, as applicable.

(5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Lead Program funds and shall include the wording: "I, (name of teacher), am employed by the _____ County District School Board or by the _____ Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Lead Program account of the school district in which the charter school is sponsored, as applicable."