School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2010-2011

PROJECT NAME:

Drug Testing

PROJECT NUMBER:

2025

PROJECT DESCRIPTION:

Provides for drug testing in the work place.

FUND SOURCE:

Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATION:	S				
Object Group Number	Object Group Name	Original 2009-2010 Appropriation		2010-2011 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	- - - -	\$	-
300	Purchased Service		5,000		15,100		10,100
400	Energy Services		-		-		-
500	Materials & Supplies		-		-		-
600	Capital Outlay		-		-		-
700	Other Expenses		-		-		-
900	Transfers/Reserves						<u>-</u>
	Total Combined Appropriation	\$	5,000	\$	15,100	\$	10,100

STAFFING						
*		2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)		
Administrative/Manageri	al	-	-	-		
Educational Support		-	-	-		
Instructional		-	<u>.</u>	-		
Professional / Technical			-			
·	Total Staff	-	-	-		

OTHER INFORMATION:

The Chief Officer - Human Resources has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2010-2011

COST CENTER NAME:	Human Resources	CENTER NUMBER:	900
PROJECT NAME:	Drug Testing	PROJECT NUMBER:	202

			_			Υ.	2023
ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	1	ROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE To provide drug and alcohol testing in the work place	7730	STAFF SERVICES	\$ 15,000		\$	15,000
0390	OTHER PURCHASED SVC-PRINT/COPY Printing forms	7730	STAFF SERVICES	100			100
	,						
	Sub-Total (Page 1 Only)				\$ -	\$	15,100
	GRAND TOTAL				\$ -	\$	15,100