

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2010-2011**

**PROJECT NAME:** Career Education Equipment & Supplies

**PROJECT NUMBER:** 2039

**PROJECT DESCRIPTION:**

Provide funds to schools for the purchase and maintenance of career education equipment and supplies used for career instruction.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
<u>Object Group Number</u>	<u>Object Group Name</u>	<u>Original 2009-2010 Appropriation</u>	<u>2010-2011 Appropriation</u>	<u>\$ Increase (Decrease)</u>
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	32,584	39,226	6,642
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 32,584</u>	<u>\$ 39,226</u>	<u>\$ 6,642</u>

<b>STAFFING</b>			
	<u>2009-2010 Recommendation</u>	<u>2010-2011 Recommendation</u>	<u># Increase (Decrease)</u>
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

Schools which administer a career program receive an allocation. The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CAREER EDUCATION EQUIPMENT AND SUPPLIES - PROJECT 2039  
FISCAL YEAR 2010-2011  
AS OF MARCH 2010**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CAREER EDUCATION ESTIMATED ADJUSTED WFTE	ALLOCATION PER WFTE	CAREER EDUCATION EQUIPMENT & SUPPLIES ALLOCATION
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	\$ 40	\$ -
41	BAKER SCHOOL	31.05	40	1,242
51	BOB SIKES ELEMENTARY SCHOOL	-	40	-
82	MEIGS MIDDLE SCHOOL	-	40	-
92	SHOAL RIVER MIDDLE SCHOOL	-	40	-
111	W. E. COMBS SCHOOL	-	40	-
121	RUCKEL MIDDLE SCHOOL	-	40	-
131	DESTIN ELEMENTARY SCHOOL	-	40	-
151	EDGE ELEMENTARY SCHOOL	-	40	-
161	EGLIN ELEMENTARY SCHOOL	-	40	-
201	LAUREL HILL SCHOOL	16.56	40	662
211	NICEVILLE HIGH SCHOOL	217.35	40	8,694
222	NORTHWOOD ELEMENTARY SCHOOL	-	40	-
241	SILVER SANDS SCHOOL	-	40	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	40	-
261	VALPARAISO ELEMENTARY SCHOOL	-	40	-
271	PRYOR MIDDLE SCHOOL	-	40	-
281	WRIGHT ELEMENTARY SCHOOL	-	40	-
431	SHALIMAR ELEMENTARY SCHOOL	-	40	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	40	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	40	-
571	PLEW ELEMENTARY SCHOOL	-	40	-
581	CHOCTAW HIGH SCHOOL	127.31	40	5,092
601	CRESTVIEW HIGH SCHOOL	284.63	40	11,385
621	KENWOOD ELEMENTARY SCHOOL	-	40	-
631	FLOROSA ELEMENTARY SCHOOL	-	40	-
641	FT. WALTON HIGH SCHOOL	72.45	40	2,898
651	BRUNER MIDDLE SCHOOL	-	40	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	40	-
681	LONGWOOD ELEMENTARY SCHOOL	-	40	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	144.90	40	5,796
731	WALKER ELEMENTARY SCHOOL	-	40	-
741	BLUEWATER ELEMENTARY SCHOOL	-	40	-
751	ANTIOCH ELEMENTARY SCHOOL	-	40	-
761	DAVIDSON MIDDLE SCHOOL	-	40	-
771	DESTIN MIDDLE SCHOOL	-	40	-
801	SILVER SANDS - NORTH	-	40	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>894.25</b>		<b>35,769</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

781	ECCI - SOUTH	N/A	40	N/A
791	ECCI - NORTH	N/A	40	N/A
811	ECCI - NORTH (BEST CHANCE)	N/A	40	N/A
811	SOUTHSIDE PRE-K	-	40	-
7001	K-12 FLORIDA VIRTUAL	N/A	40	N/A
7004	OKALOOSA ONLINE	N/A	40	N/A
9818	NWFL BALLET	N/A	40	N/A
9819	TEACHING ADJUDICATED YOUTH	N/A	40	N/A
9820	BLENDED SCHOOL	N/A	40	N/A
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>894.25</b>	<b>35,769</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	N/A	40	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	N/A	40	N/A
9812	OKALOOSA YOUTH ACADEMY	N/A	40	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	N/A	40	N/A
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	N/A	40	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	N/A	40	N/A
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>894.25</b>	<b>\$ 35,769</b>
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Additional Allocations for New Schools:

The New High School - North (0609)	\$	1,387
The New High School - South (0709)		2,070
Revised Total Allocation	\$	39,226