# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2010-2011

**PROJECT NAME:** 

**Career Education Equipment & Supplies** 

PROJECT NUMBER:

2039

#### PROJECT DESCRIPTION:

Provide funds to schools for the purchase and maintenance of career education equipment and supplies used for career instruction.

**FUND SOURCE:** 

FEFP, Including Required Local Effort

#### APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name	Original 2009-2010 Appropriation	2010-2011 Appropriation	\$ Increase (Decrease)				
100 / 200	Salaries & Benefits  Administrative/Managerial  Educational Support  Instructional  Professional / Technical  Subtotal - Salaries & Benefits	\$ - - - -	\$ - - -	\$ -				
300	Purchased Service	-	-					
400	Energy Services	-	-					
500	Materials & Supplies	-	-	-				
600	Capital Outlay	32,584	39,226	6,642				
700	Other Expenses	-	•	-				
900	Transfers/Reserves	-						
	<b>Total Combined Appropriation</b>	\$ 32,584	\$ 39,226	\$ 6,642				

STAFFING							
	2009-2010 Recommendation	2010-2011 Recommendation	# Increase (Decrease)				
Administrative/Managerial	· •	-	-				
Educational Support	-	-					
Instructional	-	-	-				
Professional / Technical	-						
· Total St	aff		_				

### OTHER INFORMATION:

Schools which administer a career program receive an allocation. The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

## SCHOOL DISTRICT OF OKALOOSA COUNTY CAREER EDUCATION EQUIPMENT AND SUPPLIES - PROJECT 2039 FISCAL YEAR 2010-2011 AS OF MARCH 2010

DISTRICT SCHOOLS	COST CENTER NUMBER	SCHOOL/CENTER NAME	CAREER EDUCATION ESTIMATED ADJUSTED WFTE	ALLOCATION PER WFTE	CAREER EDUCATION EQUIPMENT & SUPPLIES ALLOCATION
31   EDWINS ELEMENTARY SCHOOL			L	1 40	<u> </u>
### BAKER SCHOOL ### SI BOS BIKES ELEMENTARY SCHOOL			T		
ST   BOB BIKES ELEMENTARY SCHOOL					
82 MEIGS MIDDLE SCHOOL			**		
92   SHOAL RIVER MIDDLE SCHOOL					-
111   W. E. COMBS SCHOOL	92				<del>                                     </del>
121   RUCKEL MIDDLE SCHOOL	111	W. E. COMBS SCHOOL			-
151   EDGE ELEMENTARY SCHOOL			-		-
161   EGLIN ELEMENTARY SCHOOL   - 40			-	40	-
201				40	-
211   NICEVILLE HIGH SCHOOL   277.55					
222   NORTHWOOD ELEMENTARY SCHOOL					662
241   SILVER SANDS SCHOOL					8,694
251   RIVERSIDE ELEMENTARY SCHOOL   - 40   221   VALPARAISO ELEMENTARY SCHOOL   - 40   221   VALPARAISO ELEMENTARY SCHOOL   - 40   40   221   VALPARAISO ELEMENTARY SCHOOL   - 40   40   221   VALPARAISO ELEMENTARY SCHOOL   - 40   40   41   31   SHALIMAR ELEMENTARY SCHOOL   - 40   40   40   41   31   SHALIMAR ELEMENTARY SCHOOL   - 40   40   541   ELLIOTT PT. ELEMENTARY SCHOOL   - 40   551   VALVENTARY SCHOOL   - 40   551   CHOCTAW HIGH SCHOOL   284 63   40   11.3   40   5.0   501   CRESTYLEW HIGH SCHOOL   284 63   40   11.3   42   KENWOOD ELEMENTARY SCHOOL   - 40   40   40   40   40   40   40					*
221   VALPARISO ELEMENTARY SCHOOL					-
271   PRYOR MIDDLE SCHOOL   -   40   281   WRIGHT ELEMENTARY SCHOOL   -   40   40   41   341   SHALIMAR ELEMENTARY SCHOOL   -   40   40   40   41   341   SHALIMAR ELEMENTARY SCHOOL   -   40   40   40   40   40   40   40					
281					
431   SHALIMAR ELEMENTARY SCHOOL					<u> </u>
S41		SHALIMAR ELEMENTARY SCHOOL			<del></del>
561   MARY ESTHER BLEMENTARY SCHOOL					<u> </u>
581   CHOCTAW HIGH SCHOOL   127.31   40   5.0     601   CRESTVIEW HIGH SCHOOL   284.63   40   11.3     621   KENWOOD ELEMENTARY SCHOOL		MARY ESTHER ELEMENTARY SCHOOL			-
601   CRESTVIEW HIGH SCHOOL   284.53   40   11,3     621   KENWOOD ELEMENTARY SCHOOL   - 40   11,3     621   KENWOOD ELEMENTARY SCHOOL   - 40   11,3     631   FLOROSA ELEMENTARY SCHOOL   - 40   - 40     631   FLOROSA ELEMENTARY SCHOOL   - 40   - 40     641   FT. WALTON HIGH SCHOOL   - 40   - 40     651   BRUNER MIDLE SCHOOL   - 40   - 40     651   BRUNER MIDLE SCHOOL   - 40   - 40     651   LEWIS K. & SCHOOL (LEWIS & VALPARAISO SITES)   - 40   - 40     651   LONGWOOD ELEMENTARY SCHOOL   - 40   - 40     701   OKALOOSA APPLIED TECHNOLOGY CENTER   144,90   40   5.7     731   WALKER ELEMENTARY SCHOOL   - 40   - 40     741   BLUEWATER ELEMENTARY SCHOOL   - 40   - 40     741   BLUEWATER ELEMENTARY SCHOOL   - 40   - 40     751   ANTICOH ELEMENTARY SCHOOL   - 40   - 40     761   DAVIDSON MIDLE SCHOOL   - 40   - 40     801   SILVER SANDS - NORTH   - 40   - 40     801   SILVER SANDS - NORTH   - 40   - 40     801   SILVER SANDS - NORTH   - 40   - 40     801   SILVER SANDS - NORTH   NIA   40   N     791   ECCI - SOUTH   NIA   40   N     811   ECCI - NORTH   (BEST CHANCE)   NIA   40   N     811   SOUTHSIDE PRE-K   - 40   N     811   SOUTHSIDE PRE-K   - 40   N     7001   K. 12 FLORIDA VIRTUAL   NIA   40   N     811   SOUTHSIDE PRE-K   NIA   40   N     812   OKALOOSA ONLINE   NIA   40   N     813   TOTAL - DISTRICT OPERATED REGULAR PROGRAMS     811   SOUTHSIDE PRE-K   NIA   40   N     812   OKALOOSA ONLINE   NIA   40   N     813   TOTAL - DISTRICT OPERATED REGULAR PROGRAMS     811   SOUTHSIDE PRE-K   NIA   40   N     812   OKALOOSA OUTH ACADEMY   NIA   40   N     813   TOTAL - DISTRICT OPERATED REGULAR PROGRAMS     811   SOUTHSIDE PRE-K   NIA   40   N     812   OKALOOSA OUTH ACADEMY   NIA   40   N     813   OKALOOSA OUTH DEVELOPMENT CENTER   NIA   40   N     814   ADOLESCENT SUBSTAN			-	40	-
621   KENWOOD ELEMENTARY SCHOOL			127.31	40	5,092
631   FLOROSA ELEMENTARY SCHOOL			284.63	40	11,385
641   FT. WALTON HIGH SCHOOL   72.45   40   2.8     651   BRUNER MIDDLE SCHOOL   - 40     671   LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)   - 40     671   LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)   - 40     701   OKALOOSA APPLIED TECHNOLOGY CENTER   144.90   40   5.7     731   WALKER ELEMENTARY SCHOOL   - 40     731   WALKER ELEMENTARY SCHOOL   - 40     731   ANTIOCH ELEMENTARY SCHOOL   - 40     731   DESTIN MIDDLE SCHOOL   - 40     731   SILVER SANDS - NORTH   - 40     801   SILVER SANDS - NORTH   - 40     801   SILVER SANDS - NORTH   NA			•	40	-
651   BRUNER MIDDLE SCHÖOL   - 40					-
671					2,898
G81					
701			-		-
731			144.00		5 700
T411   BLUEWATER ELEMENTARY SCHOOL					5,796
751   ANTIOCH ELEMENTARY SCHOOL   -   40					•
761   DAVIDSON MIDDLE SCHOOL   -   40	751				
771   DESTIN MIDDLE SCHOOL   - 40   40   40   35,7	761	DAVIDSON MIDDLE SCHOOL	-		-
TOTAL - DISTRICT SCHOOLS   894.25   35,70			-		-
DISTRICT OPERATED REGULAR PROGRAMS   781   ECCI - SOUTH	801		-	40	-
781   ECCI - SOUTH		TOTAL - DISTRICT SCHOOLS	894.25		35,769
781   ECCI - SOUTH	DISTRICT OR	EDATED REQUIAR PROCESSES	,		
Total - District operated programs for DJJ Students Funded For 240 DAYS					
State					N/A
811   SOUTHSIDE PRE-K					N/A
TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   SCHOOL DISTRICT OPERATED PROGRAMS   N/A   40   N/A     9811					N/A
7004   OKALOOSA ONLINE					MI/A
9818   NWFL BALLET					N/A N/A
9819   TEACHING ADJUDICATED YOUTH					N/A N/A
9820   BLENDED SCHOOL					N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS   -	9820				N/A
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   9810   GULF COAST YOUTH ACADEMY   N/A 40   N/A 40     9811   OKALOOSA YOUTH DEVELOPMENT CENTER   N/A 40   N/A 40     9812   OKALOOSA YOUTH ACADEMY   N/A 40   N/A 40   N/A 40     9813   OKALOOSA REGIONAL DETENTION CENTER   N/A 40   N/A 40   N/A 40   N/A 40   N/A 40     9814   ADOLESCENT SUBSTANCE ABUSE CENTER   N/A 40   N/A		TOTAL - DISTRICT OPERATED REGULAR PROGRAMS			- ,,,,,
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS   9810   GULF COAST YOUTH ACADEMY   N/A 40   N/A 40     9811   OKALOOSA YOUTH DEVELOPMENT CENTER   N/A 40   N/A 40     9812   OKALOOSA YOUTH ACADEMY   N/A 40   N/A 40   N/A 40     9813   OKALOOSA REGIONAL DETENTION CENTER   N/A 40   N/A 40   N/A 40   N/A 40   N/A 40     9814   ADOLESCENT SUBSTANCE ABUSE CENTER   N/A 40   N/A					
9810   GULF COAST YOUTH ACADEMY   N/A   40   N     9811   OKALOOSA YOUTH DEVELOPMENT CENTER   N/A   40   N     9812   OKALOOSA YOUTH ACADEMY   N/A   40   N     9813   OKALOOSA REGIONAL DETENTION CENTER   N/A   40   N     9814   ADOLESCENT SUBSTANCE ABUSE CENTER   N/A   40   N     9817   MILTON GIRLS JUVENILE RESIDENTIAL FACILITY   N/A   40   N     TOTAL - DISTRICT OPERATED DJJ PROGRAM   -     TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS   894.25   \$ 35,76     Additional Allocations for New Schools:  The New High School - North (0609)   \$ 1,38     Total Allocations   Total Allocations   1,38     Total Allocations	TOTAL - DIST	RICT SCHOOLS AND REGULAR PROGRAMS	894.25		35,769
9810   GULF COAST YOUTH ACADEMY   N/A   40   N     9811   OKALOOSA YOUTH DEVELOPMENT CENTER   N/A   40   N     9812   OKALOOSA YOUTH ACADEMY   N/A   40   N     9813   OKALOOSA REGIONAL DETENTION CENTER   N/A   40   N     9814   ADOLESCENT SUBSTANCE ABUSE CENTER   N/A   40   N     9817   MILTON GIRLS JUVENILE RESIDENTIAL FACILITY   N/A   40   N     TOTAL - DISTRICT OPERATED DJJ PROGRAM   -     TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS   894.25   \$ 35,76     Additional Allocations for New Schools:  The New High School - North (0609)   \$ 1,38     Total Allocations   Total Allocations   1,38     Total Allocations	COLLOOL DIO	TRIOT OPEN TER PROCESSION TO THE TAXABLE PRO			
9811         OKALOOSA YOUTH DEVELOPMENT CENTER         N/A         40         N           9812         OKALOOSA YOUTH ACADEMY         N/A         40         N           9813         OKALOOSA REGIONAL DETENTION CENTER         N/A         40         N           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         N/A         40         N           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         N/A         40         N           TOTAL - DISTRICT OPERATED DJJ PROGRAM         -         -         TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS         894.25         \$ 35,76           Additional Allocations for New Schools:           The New High School - North (0609)         \$ 1,38           The New High School - South (0709)         \$ 2,070	SCHOOL DIS	CHIE COAST VOLTH AS A DEAD			
9812         OKALOOSA YOUTH ACADEMY         N/A         40         N           9813         OKALOOSA REGIONAL DETENTION CENTER         N/A         40         N           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         N/A         40         N           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         N/A         40         N           TOTAL - DISTRICT OPERATED DJJ PROGRAM         -         -         -           TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS         894.25         \$ 35,76           Additional Allocations for New Schools:           The New High School - North (0609)         \$ 1,38           The New High School - South (0709)         \$ 2,070					N/A
9813         OKALOOSA REGIONAL DETENTION CENTER         N/A         40         N           9814         ADOLESCENT SUBSTANCE ABUSE CENTER         N/A         40         N           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         N/A         40         N           TOTAL - DISTRICT OPERATED DJJ PROGRAM         -         -         -           TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS         894.25         \$ 35,76           Additional Allocations for New Schools:           The New High School - North (0609)         \$ 1,38           The New High School - South (0709)					N/A
9814         ADOLESCENT SUBSTANCE ABUSE CENTER         N/A         40         N           9817         MILTON GIRLS JUVENILE RESIDENTIAL FACILITY         N/A         40         N           TOTAL - DISTRICT OPERATED DJJ PROGRAM         -         -         *           TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS         894.25         \$ 35,76           Additional Allocations for New Schools:           The New High School - North (0609)         \$ 1,38           The New High School - South (0709)         \$ 2.070					N/A
9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY N/A 40 N.  TOTAL - DISTRICT OPERATED DJJ PROGRAM -  TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS 894.25 \$ 35,76  Additional Allocations for New Schools: The New High School - North (0609) \$ 1,38 The New High School - South (0709) \$ 2,076					N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM  TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS  Additional Allocations for New Schools: The New High School - North (0609) The New High School - South (0709)  South Carlot Allocations  Total Allocations  \$ 1,38					N/A
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS  Additional Allocations for New Schools: The New High School - North (0609) The New High School - South (0709)  South Call Allocations  Serviced Table Allocations				40	N/A
Additional Allocations for New Schools:  The New High School - North (0609)  The New High School - South (0709)  Specified Tetal Allocation					
The New High School - North (0609)  The New High School - South (0709)  \$ 1,38 2,070					\$ 35,769
The New High School - South (0709)  2,070					
The New High School - South (0709)  2,070	The New Hig	h School - North (0609)			\$ 1,387
Dovined Tetal Allegation					' 1
Payised Total Allocation	Ū	. ,			
Revised Total Allocation \$ 39,22	Revised Tota	I Allocation			\$ 39,226