

**School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2010-2011**

PROJECT NAME: Advanced Placement - AP

PROJECT NUMBER: 2154

PROJECT DESCRIPTION:

Provides funds for schools whose students successfully pass the college board advanced placement examination. These funds are partially used to provide bonuses to classroom teachers who provided advanced placement instruction.

FUND SOURCE: FEFP, Including Required Local Effort & ESE Guarantee

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
<u>Object Group Number</u>	<u>Object Group Name</u>	<u>Original 2009-2010 Appropriation</u>	<u>2010-2011 Appropriation</u>	<u>\$ Increase (Decrease)</u>
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	722,359	916,586	194,227
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	<u>722,359</u>	<u>916,586</u>	<u>194,227</u>
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	71,537	31,095	(40,442)
600	Capital Outlay	-	-	-
700	Other Expenses	1,354	300	(1,054)
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 795,250</u>	<u>\$ 947,981</u>	<u>\$ 152,731</u>

STAFFING			
	<u>2009-2010 Recommendation</u>	<u>2010-2011 Recommendation</u>	<u># Increase (Decrease)</u>
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	10.67	13.42	2.75
Professional / Technical	-	-	-
Total Staff	<u>10.67</u>	<u>13.42</u>	<u>2.75</u>

OTHER INFORMATION:

The approving authority is the individual school with District oversight.
The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 ADVANCED PLACEMENT (AP) - PROJECT 2154
 FISCAL YEAR 2010-2011
 AS OF MARCH 2010

Revised
 4/28/10

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2008-2009	TOTAL AP WFTE (A X 0.16)	TOTAL AP ALLOCATION FY 2010-2011 (B X WFTE X BSA X DCD X 90%)	LESS 15% SCHOOL SET-ASIDE PROJECT 7054 FY 2010-2011 (C X 0.15)	AP - PROJECT 2154 ALLOCATION FY 2010-2011 (C - D)
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	-	-	\$ -	\$ -	\$ -
41	BAKER SCHOOL	19.00	3.04	9,541	(1,431)	8,110
51	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
82	MEIGS MIDDLE SCHOOL	-	-	-	-	-
92	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
111	W. E. COMBS SCHOOL	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
201	LAUREL HILL SCHOOL	3.00	0.48	1,506	(226)	1,280
211	NICEVILLE HIGH SCHOOL	860.00	137.60	431,848	(64,777)	367,071
222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
241	SILVER SANDS SCHOOL	-	-	-	-	-
251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
261	VALPARAISO ELEMENTARY SCHOOL	-	-	-	-	-
271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-
431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
581	CHOCTAW HIGH SCHOOL	322.00	51.52	161,692	(24,254)	137,438
601	CRESTVIEW HIGH SCHOOL	372.00	59.52	186,799	(28,020)	158,779
621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
641	FT. WALTON HIGH SCHOOL	645.00	103.20	323,866	(48,583)	275,303
651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
671	LEWIS K-8 SCHOOL (LEWIS & VALPARAISO SITES)	-	-	-	-	-
681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-	-	-
731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
801	RICHBOURG SCHOOL	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		2,221.00	355.36	1,115,272	(167,291)	947,981

DISTRICT OPERATED REGULAR PROGRAMS

781	ECCI - SOUTH	-	-	-	-	-
791	ECCI - NORTH	-	-	-	-	-
811	ECCI - NORTH (BEST CHANCE)	-	-	-	-	-
811	SOUTHSIDE PRE-K	-	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-
9820	BLENDED SCHOOL	-	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	2,221.00	355.36	1,115,272	(167,291)	947,981
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	2,221.00	355.36	\$ 1,115,272	\$ (167,291)	\$ 947,981
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NOTES:

1. The Base Student Allocation (BSA) has been changed from \$3,571.67 (Hybrid budget) to \$3,623.76 (Final Conference Report).
2. The weight has been restored to 0.16 per passing score.

Excerpt from The 2009 Florida Statutes

1011.62 Funds for operation of schools.

Advanced Placement

(o) *Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.*--A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.