

**Okaloosa County School District
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2009-2010 Compared to Fiscal Year 2010-2011
July 19, 2010**

SCHOOL NUMBER	SCHOOL	DISCRETIONARY CARRYOVER 2009-2010	DISCRETIONARY CARRYOVER 2010-2011	INCREASE/ (DECREASE)
0031	Edwins Elementary	\$ 246,478.83	\$ 120,295.13	\$ (126,183.70)
0041	Baker School	235,156.60	129,284.58	(105,872.02)
0051	Bob Sikes Elementary	134,035.80	233,200.10	99,164.30
0082	Meigs Middle	157,701.14	176,416.26	18,715.12
0092	Shoal River Middle (Formerly Richbourg)	108,420.26	19,329.26	(89,091.00)
0121	Ruckel Middle	253,700.35	289,435.99	35,735.64
0131	Destin Elementary	137,763.55	72,040.62	(65,722.93)
0151	Edge Elementary	48,109.67	21,715.33	(26,394.34)
0161	Eglin Elementary	93,701.79	64,237.66	(29,464.13)
0201	Laurel Hill School	121,921.16	174,769.67	52,848.51
0211	Niceville High	393,995.59	70,823.41	(323,172.18)
0222	Northwood Elementary	120,032.76	226,356.29	106,323.53
0241	Silver Sands School	217,789.58	243,460.59	25,671.01
0251	Riverside Elementary (Formerly Southside)	323,795.37	233,304.46	(90,490.91)
0261	Valparaiso Elementary	171,643.50	146,010.67	(25,632.83)
0271	Pryor Middle	13,147.62	307,865.29	294,717.67
0281	Wright Elementary	347,349.31	345,470.91	(1,878.40)
0431	Shalimar Elementary	352,886.82	253,010.87	(99,875.95)
0541	Elliott Point Elementary	88,441.14	101,634.09	13,192.95
0561	Mary Esther Elementary	194,920.46	215,860.45	20,939.99
0571	Plew Elementary	245,098.00	244,788.44	(309.56)
0581	Choctawhatchee High	107,418.26	(40,081.49)	(147,499.75)
0601	Crestview High	96,696.31	(186,517.00)	(283,213.31)
0621	Kenwood Elementary	258,005.69	272,401.46	14,395.77
0631	Florosa Elementary	114,566.30	205,598.58	91,032.28
0641	Fort Walton Beach High	105,194.12	17,653.71	(87,540.41)
0651	Bruner Middle	38,900.32	136,923.27	98,022.95
0671	Lewis Middle	145,614.01	40,723.74	(104,890.27)
0681	Longwood Elementary	334,359.36	179,585.28	(154,774.08)
0701	Okaloosa Applied Technology Center	83,081.70	217,165.53	134,083.83
0731	Walker Elementary	137,223.07	160,338.11	23,115.04
0741	Bluewater Elementary	173,283.52	26,265.58	(147,017.94)
0751	Antioch Elementary	160,575.43	119,997.10	(40,578.33)
0761	Davidson Middle	416,565.00	554,978.21	138,413.21
0771	Destin Middle	200,244.82	237,600.79	37,355.97
0811	Silver Sands - North	-	12,121.39	12,121.39
9810	Gulf Coast Youth Academy	138,062.53	104,525.94	(33,536.59)
9811	Okaloosa Youth Development Center	51,446.54	10,338.50	(41,108.04)
9812	Okaloosa Youth Academy	63,665.00	55,342.74	(8,322.26)
9813	Okaloosa Regional Detention Center	63,503.49	95,494.24	31,990.75
9814	Adolescent Substance Abuse Program	137,582.67	107,569.39	(30,013.28)
9817	Milton Girls Juvenile Residential Facility	38,845.08	132,782.32	93,937.24
9818	Northwest Florida Ballet Academie	-	255.16	255.16
9819	Teaching Adjudicated Youth	165,541.72	179,426.97	13,885.25
9820	Okaloosa Blended Schools	18,026.01	62,778.45	44,752.44
Total		\$ 7,054,490.25	\$ 6,392,578.04	\$ (661,912.21)

Notes:

1. Silver Sands - North opened July 1, 2009.