

School District of Okaloosa County
Projects Which Will Be Budgeted When Grant / Contract / \$'s Received
Fiscal Year 2010-2011
As of June 8, 2010

| Project Number | Project Name | Fund Source | Cost Centers |
|---------------------|------------------------------------|---|--|
| GENERAL FUND | | | |
| 2166 | Adult Enrichment | Fee Collection | OATC |
| 2015 | Adult Student Fees | Fee Collection | OATC |
| 9007 | CAPE CHOICE Certifications | FEFP, Including Required Local Effort & ESE Guarantee | High Schools |
| 2052 | Charter School Capital Outlay | Charter School Capital Outlay | Charter Schools |
| 6006 | Fingerprinting - Fees | Fee Collection | Human Resources |
| 2073 | Florida Excellent Teaching Program | State - Excellent Teaching Program | 9026 Reserves Until Paid |
| 1122 | Florida First Start | Florida First Start | Baker & Longwood |
| 9003 | ISI (Project CHILD) | Reimbursement | Northwood Elementary |
| 0015 | K-12 Florida Virtual Instruction | FEFP, Including Required Local Effort | K-12 FL Virtual |
| 2192 | Paving County Wide | State Fuel Tax | Maintenance |
| 1131 | Summer VPK | VPK Funds | Participating Pre-K/Elementary Schools |

OTHER SPECIAL REVENUE

| | | | |
|------|---------------------------------------|---------|------------------------------|
| 1422 | Carl Perkins - Secondary | Federal | OATC |
| 1431 | EETT Part I | Federal | Instructional Technology |
| 1412 | Homeless Children & Youth | Federal | Curriculum, Instr. & Assess. |
| 1418 | Title II English Language Acquisition | Federal | Student Intervention |