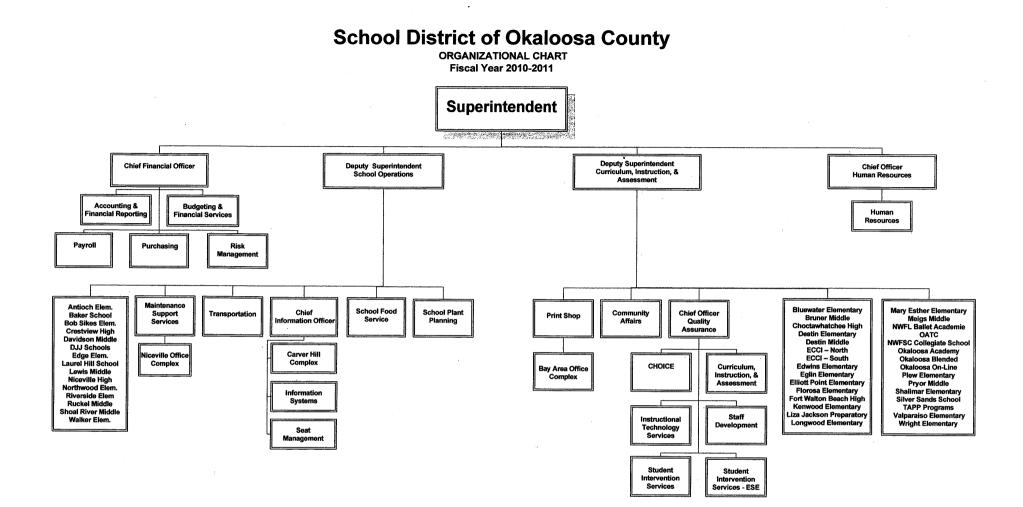
UNDER CONSTRUCTION



School District of Okaloosa County District Level Downsizing

Revised 9/10/10

Summary Fiscal Years 2010-2011, 2009-2010, 2008-2009, 2007-2008, and 2006-2007 June 30, 2010

	Fiscal Year 2010-2011 (Savings) Costs	Fiscal Year 2009-2010 (Savings) Costs	Fiscal Year 2008-2009 (Savings) Costs	Fiscal Year 2007-2008 (Savings) Costs	Fiscal Year 2006-2007 (Savings) Costs	Total Combined (Savings) Costs
Fiscal Year 2010-2011 Proposed Action						
Proposed Positions Deleted General Fund - Discretiona	ry \$ (413,844)	\$ -	s -	\$-	s -	\$ (413,844)
Other General Fund Project		÷ -	÷ -	÷ -	÷ -	(8,916)
Other Special Revenue Project		-	-	-	-	(214,427)
Positions to be Held Vacant for Fiscal Year 2010-201		-	-	-	-	-
Subtotal Positions Deleter			-	<u> </u>	-	(637,187)
Proposed Positions Added	<u>, </u>					<u> </u>
General Fund - Discretiona	ry 91,476	-	-	-	-	91,476
Other General Fund Project	s 203,808	-	-	-	-	203,808
Other Special Revenue Project	s <u>229,917</u>					229,917
Subtotal Positions Added	525,201					525,201
Total Fiscal Year 2010-2011 Net Proposed (Savings) Cost	s <u>(111,986)</u>		-			(111,986)
Fiscal Year 2009-2010 Action						
Proposed Positions Deleted	(0.44.000)	(004.000)				(4,000,054)
General Fund - Discretiona		(884,689)	-	-	-	(1,826,651)
Other General Fund Project		(884,418)	-	-	-	(1,768,836)
Other Special Revenue Project		(359,322)	-	-	-	(729,070)
Positions to be Held Vacant for Fiscal Year 2009-201		(403,292)				(403,292)
Subtotal Positions Deleted	d <u>(2,196,128)</u>	(2,531,721)	<u> </u>		<u> </u>	(4,727,849)
Proposed Positions Added General Fund - Discretiona	ry 649,177	603,398	-	-	-	1,252,575
Other General Fund Project	s 147,211	147,211	-	-	-	294,422
Other Special Revenue Project	s <u>1,210,578</u>	1,210,578				2,421,156
Subtotal Positions Addee	2,006,966	1,961,187				3,968,153
Total Fiscal Year 2009-2010 Net Proposed (Savings) Cost	s <u>(189,162)</u>	(570,534)	-			(759,696)
Fiscal Year 2008-2009 Action						
Positions Deleted						
General Fund - Discretiona	ry (1,331,960)	(1,331,960)	(1,086,955)	-	-	(3,750,875)
Other General Fund Project	s (193,687)	(193,687)	(174,800)	-	-	(562,174)
Other Special Revenue Project	s <u>(225,955)</u>	(225,955)	(190,162)			(642,072)
Subtotal Positions Deleted	d <u>(1,751,602)</u>	(1,751,602)	(1,451,917)			(4,955,121)
Positions Added General Fund - Discretiona	ry 910,892	910,892	814,040	-	-	2,635,824
Other General Fund Project	s 45,518	45,518	37,553	-	-	128,589
Other Special Revenue Project	s <u>94,280</u>	94,280	24,051			212,611
Subtotal Positions Addee	1,050,690	1,050,690	875,644			2,977,024
Total Fiscal Year 2008-2009 Net (Savings) Cost	s <u>(700,912)</u>	(700,912)	(576,273)			(1,978,097)

School District of Okaloosa County District Level Downsizing **Summary**

Revised 9/10/10

Summary Fiscal Years 2010-2011, 2009-2010, 2008-2009, 2007-2008, and 2006-2007 June 30, 2010

		Fiscal Year 2010-2011 (Savings) Costs	Fiscal Year 2009-2010 (Savings) Costs	Fiscal Year 2008-2009 (Savings) Costs	Fiscal Year 2007-2008 (Savings) Costs	Fiscal Year 2006-2007 (Savings) Costs	Total Combined (Savings) Costs
Fiscal Year 2007-	2008 Action						
Positions Deleted					(1 700 000)		(0.007.700)
	General Fund - Discretionary	(2,298,316)	(2,298,316)	(2,298,316)	(1,732,832)	-	(8,627,780)
	Other General Fund Projects	(77,297)	(77,297)	(77,297)	(77,297)	-	(309,188)
	Other Special Revenue Projects	(107,157)	(107,157)	(107,157)	(97,605)		(419,076)
	Subtotal Positions Deleted	(2,482,770)	(2,482,770)	(2,482,770)	(1,907,734)	<u> </u>	(9,356,044)
Positions Added	General Fund - Discretionary	2,554,975	2,554,975	2,554,975	1,856,462	-	9,521,387
	Other General Fund Projects	187,498	187,498	187,498	158,226	-	720,720
	Other Special Revenue Projects	-			129,533		129,533
	Subtotal Positions Added	2,742,473	2,742,473	2,742,473	2,144,221		10,371,640
	Total Fiscal Year 2007-2008 Net (Savings) Costs	259,703	259,703	259,703	236,487		1,015,596
	2007 A-46-						
Fiscal Year 2006-	2007 Action						
Positions and Contra	acts Deleted General Fund - Discretionary	(996,560)	(996,560)	(996,560)	(996,560)	(420,700)	(4,406,940)
	Other General Fund Projects	(201,151)	(201,151)	(201,151)	(201,151)	(115,995)	(920,599)
	Subtotal Positions Deleted	(1,197,711)	(1,197,711)	(1,197,711)	(1,197,711)	(536,695)	(5,327,539)
	Contracts Deleted in Reorganization		(80,000)	(80,000)	(80,000)	(80,000)	(320,000)
	Subtotal Positions Deleted	(1,197,711)	(1,277,711)	(1,277,711)	(1,277,711)	(616,695)	(5,647,539)
Positions Added							
	General Fund - Discretionary	591,208	591,208	591,208	591,208	227,929	2,592,761
	Other General Fund Projects	197,308	197,308	197,308	197,308	109,603	898,835
	Subtotal Positions Added	788,516	788,516	788,516	788,516	337,532	3,491,596
	Total Fiscal Year 2006-2007 Net (Savings) Costs	(409,195)	(489,195)	(489,195)	(489,195)	(279,163)	(2,155,943)
Fiscal Years 2	006-2007, 2007-2008, 2008-2009, 2009-2010, & 2010-2011 Total (Savings) Costs	\$ (1,151,552)	\$ (1,500,938)	\$ (805,765)	\$ (252,708)	\$ (279,163)	\$ (3,990,126)

School District of Okaloosa County District Level Downsizing Fiscal Year 2010-2011 Action June 30, 2010

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) /Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2010-2011 (Savings)	Fiscal Year 2009-2010 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2006-2007 (Savings)	Total (Savings)
Director	CHOICE	General	Discretionary	N/A	N/A	А	12 Month	(1.00)	July 1, 2010	(97,065)	-	-	-	-	(97,065)
Director	Curriculum, Instruction & Assessment	General	Discretionary	N/A	N/A	Α	12 Month	(1.00)	July 1, 2010	(97,065)	-	-	-	-	(97,065)
District Custodian I	Carver Hill Administrative Complex	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 1, 2010	(56,468)	-	-	-	-	(56,468)
District Level Clerk	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	(0.74)	October 1, 2010	(25,486)	-	-	-	-	(25,486
District Level Secretary	Human Resources	General	Discretionary	N/A	D	Ν	12 Month	(0.83)	July 1, 2010	(40,122)	-	-	-	-	(40,122
District Level Secretary	Student Intervention Services	General	Discretionary	N/A	D	N	12 Month	(0.50)	July 1, 2010	(21,708)	-	-	-	-	(21,708)
District Level Secretary	Student Intervention Services - ESE	General	Discretionary	N/A	D	N	12 Month	(0.50)	July 1, 2010	(21,708)	-	-	-	-	(21,708
Human Resource Analyst	Human Resources	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 1, 2010	(45,902)	-	-	-	-	(45,902
Supervisor, Safety	Maintenance Support Services	General	Discretionary	N/A	D	М	12 Month	(0.08)	July 1, 2010	(8,320)	-	-	-	-	(8,320
					Subtotal Gene	ral Fund - D	iscretionary	(6.65)		(413,844)	-	-	-	-	(413,844
Staffing Specialist ESE	Student Intervention Services - ESE	General	Itinerant - Staffing Specialis	si 5012	D	1	10 Month	(0.10)	August 2, 2010	(8,916)	-	-	-	-	(8,916
					Subtotal Other	r General F	und Projects	(0.10)		(8,916)	-	-	-	-	(8,916)
Home/School Liason	Curriculum, Instruction & Assessment	Special Revenue	Title I	1401	D	N	12 Month	(0.20)	August 10, 2010	(12,310)	-	-	-	-	(12,310)
Homeless Liason	Curriculum, Instruction & Assessment	Special Revenue	Title I	1401	D	A	12 Month	(0.20)	July 1, 2010	(15,896)	-	-	-	-	(15,896
Literacy Coach	Staff Development	Special Revenue	Title II - Part A	1405	D	1	10 Month	(1.50)	August 2, 2010	(82,281)	-	-	-	-	(82,281
Specialist	Student Intervention Services - ESE	Special Revenue	IDEA - Part B	1475	D	A	12 Month	(0.20)	July 1, 2010	(19,819)	-	-	-	-	(19,819
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA - Part B	1475	D		12 Month	(0.80)	July 1, 2010	(84,121)	-	-	-	-	(84,121)
					ubtotal Other Sp tal Positions De			(2.90)		(214,427)			<u> </u>	-	(214,427) (637,187)
					Total Saving		al Contracts ar 2010-2011	(9.65)		\$ (637,187)	\$ -	\$ -	- \$ -	\$-	\$ (637,187)
District Level Clerk	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2010	\$ 35,008	\$-	\$-	\$-	\$-	\$ 35,008
Warehouse-Grounds Personnel	Carver Hill Administrative Complex	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2010	56,468	-	-	-	-	56,468
					Subtotal Gene	ral Fund - D	Discretionary	2.00		91,476	-		-	-	91,476
Stadium Personnel	Maintenance Support Services	General	Grounds/Beautification	0010	A	N	12 Month	1.00	July 1, 2010	39,824	-	-	-	-	39,824
Teacher - Adaptive P.E.	Student Intervention Services - ESE	General	Itinerant - Adaptive PE	2017	A	1	10 Month	1.00	August 2, 2010	87,256	-	-	-	-	87,256
Teacher - Adaptive P.E.	Student Intervention Services - ESE	General	Itinerant - Adaptive PE	2017	Α		10 Month	1.00	August 2, 2010	76,728	-	-	-	-	76,728
					Subtotal Other	r General F	und Projects	3.00		203,808	-		-		203,808
Literacy Coach	Staff Development	Special Revenue	Title II - Part A	1405	A		12 Month	1.00	July 1, 2010	83,657	-	-	-	-	83,657
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA - Part B	1475	Α		10 Month	1.74	August 2, 2010	115,596		-	-	-	115,596
Staffing Specialist	Student Intervention Services - ESE	Special Revenue	IDEA - Part B	1475	A	I	12 Month	0.35	July 1, 2010	30,664	-	-	-	-	30,664
				Si	ubtotal Other Sp	ecial Reve	nue Projects	3.09		229,917	-		-	-	229,917
				т	otal Positions A	dded in Re	organization	8.09		525,201	-	-	-		525,201
Legend:	P. Brofessional/Technical Position			Total Fis	cal Year 2010-20	011 Net (Sa	vings) Costs	(1.56)		\$ (111,986)	\$-	\$ -	\$ -	\$ -	\$ (111,986)

A Administrative Position M Managerial Position I Instructional Position

P Professional/Technical Position N Educational Support Position C Non-Bargaining Position

School District of Okaloosa County District Level Downsizing Fiscal Year 2009-2010 Action Revised June 29, 2010

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valueJegeries<				Project	Project		Position	Number of		Effective						Total
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Valuet 1: 20 Month Maintenance Support Services General Decentional NA D N 12 Month (1.00) August 3.2009 (66.675) (61.502) : : (1.00) Valuet 1: 22 Month Maintenance Support Services Exercit 12 Month 12 Month (1.00) August 3.2009 (66.675) (61.502) : : (64.949) Valuet 1: 22 Month Stadent Homewrison Services - ESE General Stadent Homewrison Services - ESE (64.949) . (1.94.943) (94.94.92) (95.021) : : (1.94.94.93) Valuet 1: weil Scretary Harman Resources General Stadent Homewrison Services - ESE General Frageprering 0005 D N 12 Month (1.00) July 1.2009 (65.923) (65.923) : : (10.6674) Stadent Homewrison Services - ESE General Immart - Haring 200.92 : : (10.6674) Stadent Homewrison Services - ESE General Immart - Haring 200.92 : : : :	Supervisor - Safety	Maintenance Support Services	General	Discretionary			M						-	-	-	(-,,
Vester I - 12 Monin Mainserance Support Services General Discretionary NA D N 1 22 Month (1.00) May 20, 2010 (40,144) (5,807) . (1.64,844) Subtrait General Low Services - ESE Datatot Level Societary Cunculum, transcritor & Adsessment Human Resources General General 3018 D 1 10 Month (1.00) July 1,2009 (55,021) - - (1.64,864) Marci Level Societary Cunculum, transcritor & Adsessment Human Resources General General 10 Month 0.00 July 1,2009 (55,021) - - (1.64,864) Societaria Human Resources General General General General General General General Invart - 0.100 July 1,2009 (50,327) (50,327) - - (1.64,864) Sociational Theorytics Sociational Theorytics General General Invart - 0.107 1019 D 1 10 Month (1.00) July 1,2009 (50,327) (50,327) - - (10.0074) July 1,	Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A		1	12 Month	(0.20)	July 1, 2009	(15,429)	(15,429)	-	-	-	
Subtral General Fund - Discretions (1.6) (1.9, 62) (84,869) · (1.8,62) Intervention Services - ESE Datatic Lew Sacchary Curricdum, Instruction & Assessment Human Resources General General Interurt - Autistic 2018 D N 10 Month (1.0) July 1, 2009 (1.9, 62, 1.0, 62, 1.0, 1.0, 1.0, 1.0, 1.0, 1.0, 1.0, 1.0	Welder I - 12 Month	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	(1.00)	August 3, 2009	(56,675)	(51,502)	-	-	-	(108,177)
Behavior Analyst Student Intervention Services - ESE General Interant - Autistic 2018 D I 10 Month (1.00) July 1, 2009 (15, 443) (15, 444) (11, 642) (11, 6	Welder I - 12 Month	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	(1.00)	May 20, 2010	(49,144)	(5,850)	-	-	-	(54,994)
Batel Level Secretary Curcicum, Instruction A Seasonert General SA1-Obsign Integration D N 10 Morth (0.32) August 13, 2009 (12, 148)	Behavior Analyst	Student Intervention Services - ESE	General	Itinerant - Autistic	2018		eral Fund - D			July 1 2009			-	-	-	
Bind Level Secretary Human Resources General Fringerprinting 6005 D N 12 Month (1.00) July 1.2009 (60.34) - - (100.88) Bried Level Secretary Human Resources General Impact Number 6005 D N 12 Month (100.01) July 1.2009 (26.372) (26.372) (26.372) (26.372) (26.372) (26.372) (26.373) (20.337)							N						-	-	-	
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Scupational Therapetid Student Intervention Services - ESE General Itterant - OT/PT 2019 D 1 10 Month 10.00 July 1.2009 (50.337) - - - (100.674) Coupational Therapist Student Intervention Services - ESE General Interant - OT/PT 2019 D 1 10 Month (1.00) July 1.2009 (68.262) - - (166.384) Coupational Therapist Student Intervention Services - ESE General Interant - OT/PT 2019 D 1 10 Month (1.00) July 1.2009 (68.641) - - (166.384) Vescularity Special Therapist Student Intervention Services - ESE General Interant - OT/PT 2019 D 1 10 Month (1.00) July 1.2009 (68.464) - - (13.368) Student Intervention Services - ESE General Interant - Staffing 5012 D 1 10 Month (1.00) July 1.2009 (68.409) (68.409) - - (12.428) Student									/							1 / /
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Student Intervention Services - ESE General Interart - 07/PT 2019 D I 10 Month (100) July 1, 2009 (68,243) (26,262) - · (163,328) Docupational Therapist Student Intervention Services - ESE General Interart - 07/PT 2019 D 1 10 Month (100) July 1, 2009 (68,814) - - (163,328) Student Intervention Services - ESE Special Revenue Student Intervention Services - ESE Special Revenue Student Intervention Services - ESE General Itinerant - 07/PT 2019 D 1 10 Month (100) July 1, 2009 (68,814) (66,814) - - (144,530) Student Intervention Services - ESE Special Revenue Student Intervention Services - ESE General Student Intervention Services - ESE General Student Intervention Services - ESE General Itinerant - Adaptive 2017 D 1 10 Month (100) July 1, 2009 (68,566) - - (142,246) Student Intervention Services - ESE General						_			(,			(-			(/ - /
Decupational Therapist Student Intervention Services - ESE General (Interart - OT/PT) 2019 D I 100 Month (1.00) July 1, 2009 (66,814) - - (133,628) Typiskal Therapist Student Intervention Services - ESE Special Revenue Special Revenue School Psychologist 2019 D 1 10 Month (1.00) July 1, 2009 (74,265) (74,265) - - (148,50) Student Intervention Services - ESE General Itinerant - Adaptive 2017 D 1 10 Month (1.00) July 1, 2009 (73,123) - - - (14,248) General Student Intervention Services - ESE General Itinerant - Adaptive 2017 D 1 10 Month (1.00) July 1, 2009 (65,625) (56,625) - - (112,68) Genetral Itinerant - Madptive						_										(/ - /
Student Intervention Services - ESE General Itinerant - OT/PT 2019 D I 100 Month (1.00) July 1, 2009 (74,265) (74,265) . . . (148,530) School Psychologist Student Intervention Services - ESE General School Psychologists 2027 D I 100 Month (0.00) August 17, 2009 (21,448) (21,448) (24,286) Student Intervention Services - ESE General Itinerant - Adaptive 2017 D I 100 Month (1.00) July 1, 2009 (66,409) (66,255) - - (174,265) - - (174,265) - - (174,265) (174,265) - - (174,265) - - (174,265) (174,265) - - (174,265) - - (174,265) - - (174,265) - - (174																
School Psychologist Student Intervention Services - ESE Special Revenue School Psychologists 2027 D I 10 Month (0.40) August 17, 2009 (21,448) (21,428) (21,428) (21,428) (21,428) (21,428) (21,428) (21,428) (21,428) (21,428) (21,428) (21									/		(, ,					
Stating Specialist Student Intervention Services - ESE General Itinerant - Stating 5012 D I 10 Month (0.20) July 1, 2009 (13,736) (13,736) (,					_			(/		(, ,	(, ,				(-) /
Student Service Student Intervention Services General SAI - Att. Officers 3162 D N 10 Month (1.00) July 1, 2009 (66,409) (66,409) (66,409) (66,409) (66,409) (66,409) (66,409) (66,409) (66,409) (73,123) <th< td=""><td>, ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>_</td><td>_</td><td></td></th<>	, ,												-	_	_	
General Student Intervention Services - ESE General Itinerant - Adaptive 2017 D I 100 Month 1000 July 1, 2009 (73,123) (5	N									(/ /
General Student Intervention Services - ESE General Itinerant - Adaptive 2017 D I 10 Month (1.00) July 1, 2009 (85,566) (85,566) (85,566) (85,566) (85,566) (85,566) (85,566) (85,566) (85,566) (11,132) ceacher - Hearing Impaired Student Intervention Services - ESE General Itinerant - Adaptive 2008 D I 10 Month (1.00) July 1, 2009 (85,566) (85,566) - - (11,132) ceacher - Hearing Impaired Student Intervention Services - ESE General Itinerant - Adaptive 2008 D N 9 Month (1.00) July 1, 2009 (85,766) (85,766) - - (11,203) cducational Intervention Services - ESE Special Revenue IDEA - Part B 1475 D N 9 Month (1.00) July 1, 2009 (38,700) (29,961)<-													_			
Carcel + Hearing Impaired Student Intervention Services - ESE General Itinerant - Hearing 2008 D I 100 Month (1.00) July 1, 2009 (56,025) - - - (112,050) Substal Other General Fund Projects (14.92) (684,418) - - - (112,050) Substal Other General Fund Projects (14.92) (684,418) - - - (112,050) Substal Other General Fund Projects (14.92) (684,418) - - (112,050) Substal Other General Fund Projects (14.92) (684,418) (684,418) - - (112,050) Substal Other General Fund Projects (14.92) (684,418) - - (16,8661) School Level Clerk Curriculum, Instruction & Assessment Special Revenue Title I 1401 D N 10 Month (0.20) July 1,2009 (5,147) (5,147) - - - (10,294) School Level Clerk Student Intervention Services - ESE Special Revenue Title I 04011 D N													-		_	
Substal Other General Fund Projects (14.92) (884,418) - - (1,768,836) dducational Interpreter - ESE Student Intervention Services - ESE Special Revenue IDEA - Part B 1475 D N 9 Month (0.00) October 21, 2009 (38,700) (29,961) - - (68,661) School Level Clerk Curriculum, Instruction & Assessment Special Revenue Homeless Grant 0412 D N 10 Month (0.20) July 1, 2009 (5,589) - - (10,294) School Level Clerk Curriculum, Instruction & Assessment Special Revenue Title 1 1401 D N 10 Month (0.20) July 1, 2009 (5,147) (5,147) - - (10,294) School Level Clerk Student Intervention Services - ESE Special Revenue ITtle 1 0401 D A 12 Month (0.20) July 1, 2009 (42,303) - - (84,606) pecialal Curriculum, Instruction & Assessment Special Revenue Title 1 0401 D							· ·						-	-	-	
Student Intervention Services - ESE Special Revenue IDEA - Part B 1475 D N 9 Month (1.00) October 21, 2009 (38,700) (29,961) - - (68,67) School Level Clerk Curriculum, Instruction & Assessment Special Revenue Homeless Grant 0412 D N 10 Month (0.20) July 1, 2009 (5,589) - - (11,78) School Level Clerk Curriculum, Instruction & Assessment Special Revenue Title I 1401 D N 10 Month (0.20) August 10, 2009 (5,147) (5,147) - - (10,294) School Level Clerk Student Intervention Services - ESE Special Revenue Title I 0401 D N 10 Month (0.20) August 10, 2009 (5,147) (5,147) - - (10,294) School Level Clerk Curriculum, Instruction & Assessment Special Revenue Title I 0401 D A 12 Month (0.20) July 1, 2009 (42,303) - - (40,406)									(000, 1, 2000	(00,010)	(00,0-0)				(112,000)
School Level Clerk Curriculum, Instruction & Assessment Special Revenue Homeless Grant 0.412 D N 10 Month (0.20) July 1, 2009 (5,589) - - (11,178) Chool Level Clerk Curriculum, Instruction & Assessment Special Revenue Title I 1401 D N 10 Month (0.20) July 1, 2009 (5,589) - - (11,178) School Level Clerk Curriculum, Instruction & Assessment Special Revenue Title I 1401 D N 10 Month (0.20) August 10, 2009 (5,147) (5,147) - - (10,294) School Level Clerk Curriculum, Instruction & Assessment Special Revenue Title I 0401 D A 12 Month (0.20) August 10, 2009 (42,303) - - (42,806) Special Revenue Title I 0401 D A 12 Month (0.20) July 1, 2009 (42,303) - - (42,806) Special Revenue Title I 0401 D													-	-	-	
School Level Clerk Curriculum, Instruction & Assessment Special Revenue Title I 1401 D N 10 Month (0.20) August 10, 2009 (5,147) (5,147) - - (10,294) School Level Clerk Student Intervention Services - ESE Special Revenue IIDEA - Part B - Pre-K 1476 D N 10 Month (0.20) August 10, 2009 (5,147) (5,147) - - (10,294) pecialist Curriculum, Instruction & Assessment Special Revenue Title I 0401 D A 12 Month (0.20) August 10, 2009 (5,147) (.5,147) - - (10,294) Special Revenue Title I 0401 D A 12 Month (0.20) Jugust 10, 2009 (42,303) - - (40,300) special Revenue Special Revenue Title I 0401 D A 12 Month (0.20) July 1, 2009 (75,830) (75,830) - - (40,300) special Revenue Special Revenue IID		11				-							-	-	-	
School Level Clerk Student Intervention Services - ESE Special Revenue IDEA - Part B - Pre-K 1476 D N 10 Month (0.20) August 10, 2009 (5,147) (5,147) - - (10,294) opecialist Curriculum, Instruction & Assessment Special Revenue Title I 0401 D A 12 Month (0.20) July 1, 2009 (42,303) (42,303) - - (10,294) opecialist Curriculum, Instruction & Assessment Special Revenue Homeless Grant 0412 D A 12 Month (0.20) July 1, 2009 (42,303) (42,303) - - (40,306) opecialist Curriculum, Instruction & Assessment Special Revenue Title I 0405 D A 12 Month (0.20) July 1, 2009 (20,150) - - (40,303) opecialist Student Intervention Services - ESE Special Revenue Title I 0405 D A 12 Month (0.20) July 2, 2009 (21,261) (10,574) - -											(1)	1-11	-	-	-	
Specialist Curriculum, Instruction & Assessment Special Revenue Title I 0401 D A 12 Month (0.50) July 1, 2009 (42,303) (-	-	-	()
Decialist Curriculum, Instruction & Assessment Special Revenue Homeless Grant 0412 D A 12 Month (0.20) July 1, 2009 (20,150) (20,150) - - (40,300) pecialist Staff Development Special Revenue Title II 0405 D A 12 Month (10,00) July 1, 2009 (75,830) (75,830) - - (16)40,835 peech Pathologist Student Intervention Services - ESE Special Revenue IDEA - PreK 0476 D I 10 Month (0.12) July 1, 2009 (7,511) - - (15,022)						_							-	-	-	(- / - /
pecialist Staff Development Special Revenue Title II 0405 D A 12 Month July 1, 2009 (75,830) (75,830) - - (151,660) special Revenue Student Intervention Services - ESE Special Revenue IDEA - Part B 1475 D I 12 Month (0.20) July 29,2009 (21,261) (19,574) - - (40,835) speceh Pathologist Student Intervention Services - ESE Special Revenue IDEA - PreK 0476 D I 10 Month (0.12) July 1, 2009 (7,511) - - (15,022)													-	-	-	
peech Pathologist Student Intervention Services - ESE Special Revenue IDEA - Part B 1475 D I 12 Month (0.20) July 29, 2009 (21,261) (19,574) - - (40,835) specch Pathologist Student Intervention Services - ESE Special Revenue IDEA - PreK 0476 D I 10 Month (0.20) July 29, 2009 (21,261) (19,574) - - (40,835)	Specialist												-	-	-	
peech Pathologist Student Intervention Services - ESE Special Revenue IIDEA - PreK 0476 D I 10 Month (0.12) July 1, 2009 (7,511) (7,511) (15,022)	Specialist						A		/			(- / /	-	-	-	(-) /
	Speech Pathologist						<u> </u>					(, ,	-	-	-	
Student Intervention Services - ESE Special Revenue IDEA 0475 D I 10 Month (1.79) July 1, 2009 (148,110) - - (296,220)	Speech Pathologist					_			(-)		1. 1	(-)	-	-	-	(- / - /
	Staffing Specialist	Student Intervention Services - ESE	Special Revenue	IDEA	0475	D	1	10 Month	(1.79)	July 1, 2009	(148,110)	(148,110)	-	-	-	(296,220)

				s	ubtotal Other S	pecial Reve	enue Projects	(5.41)		(369,748)	(359,322)	-			(729,070)
Director	Budgeting & Financial Services	General	Discretionary	N/A	N/A	Α	12 Month	N/A	July 1, 2009	- 1	(123,519)	-	-		(123,519)
Director	CHOICE	General	Discretionary	N/A	N/A	A	12 Month	N/A	July 1, 2009	-	(110,987)	-	-	- 1	(110,987)
Director	Curriculum, Instruction & Assessment	General	Discretionary	N/A	N/A	A	12 Month	N/A	July 1, 2009	-	(127,397)	-	-	- 1	(127,397)
District Level Secretary	Human Resources	General	Discretionary	N/A	N/A	N	12 Month	N/A	July 1, 2009	-	(41,389)	-	-	- 1	(41,389)
			Subtotal Po	sitions to b	e Held Vacant fo	or Fiscal Ye	ar 2009-2010	-			(403,292)	-		-	(403,292)

Total Positions Deleted in Reorganization (36.38)

Subtotal Contracts -

-\$(2,196,128) \$(2,531,721) \$ - \$ - \$ - \$(4,727,849)

-

(2,196,128) (2,531,721)

-

- (4,727,849)

-

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Total Savings Fiscal Year 2009-2010 (36.38)

10

School District of Okaloosa County District Level Downsizing Fiscal Year 2009-2010 Action Revised June 29, 2010

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) /Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2010-2011 (Savings)	Fiscal Year 2009-2010 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2006-2007 (Savings)	Total (Savings)
Accountant	Budgeting & Financial Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	\$ 53,938	\$ 53,938	\$-	\$	\$-	\$ 107,876
Carpenter	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	55,038	55,038	-	-	-	110,076
District Level Clerk	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	31,434	31,434	-	-	-	62,868
District Level Secretary	Human Resources	General	Discretionary	N/A	Α	N	12 Month	1.00	July 1, 2009	50,934	50,934	-	-	-	101,868
District Level Secretary	Human Resources	General	Discretionary	N/A	Α	N	12 Month	1.00	July 1, 2009	32,785	32,785	-	-	-	65,570
District Level Secretary	Information Systems	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	37,363	37,363	-	-	-	74,726
District Level Secretary	Information Systems	General	Discretionary	N/A	Α	N	10 Month	0.53	September 28, 2009	25.216	20,932	-	-	-	46,148
Electrician I	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2009	55,038	55,038	-	-	-	110.076
Foreman	Maintenance Support Services	General	Discretionary	N/A	Α	М	12 Month	1.00	September 9, 2009	51,162	51,162	-	-	-	102.324
Heavy Equipment Operator	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	May 20, 2010	38,536	4,588	-	-	-	43,124
Instructional T.V. Broadcast Technician	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	July 1, 2009	76,540	76,540	-	-	-	153,080
Plumber I	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	August 3, 2009	46,400	42,165	-	-	-	88,565
Program Director	CHOICE	General	Discretionary	N/A	A	A	12 Month	0.50	July 1, 2009	58,502	58,502				117.004
Site-Based Technician	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	August 3, 2009	36,291	32,979			_	69,270
Site-based reclinician	Maintenance Support Services	General	Discretionary	19/15	~		12 MONUT	1.00	August 3, 2003	30,231	32,979	_	_	-	09,270
					Subtotal Gene	ral Fund - L	Discretionary	13.03		649,177	603,398	-	-	-	1,252,575
Custodian II - 12 Month	Maintenance Support Services	General	Grounds/Beautification - School Pilot	0010	А	N	12 Month	1.00	July 1, 2009	44,590	44,590	-	-	-	89,180
Custodian II - 10 Month	Maintananaa Sunnart Canviasa	General	Grounds/Beautification - School Pilot	0010	^	N	10 Month	1.00	July 1, 2009	38.209	38,209				76.418
Teacher on Special Assignment	Maintenance Support Services Student Intervention Services	General	SAI - Att. Officers	3162	A		10 Month	0.50	July 1, 2009	27,155	27,155			-	54,310
Teacher on Special Assignment	Student Intervention Services	General	Grounds/Beautification -	3102	~		TO MONUT	0.50	July 1, 2009	27,155	27,155	_	_	-	34,310
Warehouse - Grounds Personnel	Maintenance Support Services	General	School Pilot	0010	А	Ν	12 Month	1.00	July 1, 2009	37,257	37,257			-	74,514
					Subtotal Othe	r General F	und Projects	2.50		147,211	147,211				294,422
Accountant	Budgeting & Financial Services	Special Revenue	Stabilization - Education - K12	1460	A	N	12 Month	1.00	July 1, 2009	70,701	70,701	-	-	-	141,402
Assistant Principal II	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	A	A	12 Month	0.20	July 1, 2009	20,836	20,836	-	-	-	41,672
District Level Secretary	Staff Development	Special Revenue	Title II	0405	Α	N	12 Month	0.50	July 1, 2009	27,518	27,518	-	-	-	55,036
Literacy Coach	Staff Development	Special Revenue	Title II	0405	Α	1	12 Month	1.00	July 1, 2009	84,509	84,509	-	-	-	169,018
Program Director	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	Α	A	12 Month	0.50	July 1, 2009	47,365	47,365	-	-	-	94,730
School Level Clerk	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	A	N	10 Month	0.20	July 1, 2009	5,589	5,589	-	-	-	11,178
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	0401	A	Α	12 Month	0.20	July 1, 2009	20,150	20,150	-	-	-	40,300
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA - PreK	0476	Α		10 Month	0.20	July 1, 2009	17.635	17.635	-	-	-	35,270
Staffing Specialist	Student Intervention Services - ESE	Special Revenue	IDEA - PreK	0476	A		12 Month	0.25	July 1, 2009	25,355	25,355	-	-	-	50,710
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA	0475	A	1	10 Month	0.30	July 1, 2009	20,190	20,190	-	-	-	40.380
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA	0475	A	1	12 Month	0.65	July 1, 2009	47.961	47,961	-	-	-	95,922
Behavior Analyst	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	1	12 Month	1.00	July 1, 2009	59.021	59.021	-		-	118,042
Educational Interpreter - ESE	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	N	9 Month	1.00	July 1, 2009	26,792	26,792	-	-	-	53,584
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A		10 Month	1.00	July 1, 2009	50.337	50.337	-	-	-	100.674
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A		10 Month	1.00	July 1, 2009	50,337	50,337	-	-	-	100,674
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A		10 Month	1.00	July 1, 2009	50,337	50,337	-	-	-	100,674
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A		10 Month	1.00	July 1, 2009	82,692	82,692	-	-	-	165,384
Occupational Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A		10 Month	1.00	July 1, 2009	66,814	66,814	-	-	-	133,628
Physical Therapist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A		10 Month	1.00	July 1, 2009	74,265	74,265		-	-	148,530
Speech Pathologist	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	⊢ i	10 Month	0.10	July 1, 2009	10.246	10.246	-	-	-	20.492
Staffing Specialist	Student Intervention Services - ESE	Special Revenue	IDEA - Part B	1475	A	+ i -	12 Month	0.10	July 1, 2009	70,805	70,805		-	-	141,610
Student Service Worker	Student Intervention Services	Special Revenue	IDEA - ARRA	0495	A	N	10 Month	1.00	July 1, 2009	66,409	66,409	-	-	-	132,818
Teacher - Adaptive P. E.	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A	1	10 Month	1.00	July 1, 2009	73,123	73,123	-	-	-	146,246
Teacher - Adaptive P. E.	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A		10 Month	1.00	July 1, 2009	85,566	85,566	-	-	-	171.132
Teacher - Hearing Impaired	Student Intervention Services - ESE	Special Revenue	IDEA - ARRA	0495	A		10 Month	1.00	July 1, 2009	56.025	56.025		-	-	112,050
	Oradone Intervention Services - ESE	opecial Nevellue							July 1, 2005			-		-	
					ubtotal Other Sp			17.90		1,210,578	1,210,578				2,421,156
				т	otal Positions A	dded in Re	organization	33.43		\$ 2,006,966	\$ 1,961,187	\$-	\$-	ş -	\$ 3,968,153

Total Fiscal Year 2009-2010 Net (Savings) Costs (2.95)

\$ (189,162) \$ (570,534) \$ - \$ - \$ - \$ (759,696)

Legend: A Administrative Position

M Managerial Position

I Instructional Position

P Professional/Technical Position

N Educational Support Position C Non-Bargaining Position

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School District of Okaloosa County District Level Downsizing Fiscal Year 2008-2009 Action Revised June 22, 2009

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) /Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2010-2011 (Savings)	Fiscal Year 2009-2010 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2006-2007 (Savings)	Total (Savings)
Bookkeeper	CHOICE	General	Discretionary	N/A	D	Ν	12 Month	(0.89)	July 1, 2008	\$ (38,851)	\$ (38,851)	\$ (38,851)	\$-	\$-	\$ (116,553)
Carpenter I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	(1.00)	September 22, 2008	(44,434)	(44,434)	(34,031)	-	-	(122,899)
Carpenter I	Maintenance Support Services	General	Discretionary	N/A	D	Ν	12 Month	(1.00)	August 21, 2008	(54,009)	(54,009)	(46,079)	-	-	(154,097)
Chief Officer	Non-Traditional Schools	General	Discretionary	N/A	D	Α	12 Month	(0.15)	July 1, 2008	(21,698)	(21,698)	(21,698)	-	-	(65,094)
Computer Operator I	Information Systems	General	Discretionary	N/A	D	N	12 Month	(1.00)	November 12, 2008	(57,773)	(57,773)	(35,764)	-	-	(151,310)
Confidential Secretary	Deputy Supt Curr., Instr. & Assessment	General	Discretionary	N/A	D	С	12 Month	(1.00)	July 1, 2008	(42,481)	(42,481)	(42,481)	-	-	(127,443)
Confidential Secretary	Student Intervention Services	General	Discretionary	N/A	D	С	12 Month	(0.17)	July 1, 2008	(9,206)	(9,206)	(9,206)	-	-	(27,618)
Coordinator - Professional/Technical	Information Systems	General	Discretionary	N/A	D	Р	12 Month	(1.00)	December 17, 2008	(100,245)	(100,245)	(53,305)	-	-	(253,795)
District Level Secretary	Human Resources	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 1, 2008	(33,808)	(33,808)	(33,808)	-	-	(101,424)
District Level Secretary	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	(1.00)	November 30, 2008	(31,245)	(31,245)	(18,226)	-	-	(80,716)
District Level Secretary	Risk Management	General	Discretionary	N/A	D	N	10 Month	(0.40)	July 1, 2008	(11,013)	(11,013)	(11,013)	-	-	(33,039)
District Level Secretary	Risk Management	General	Discretionary	N/A	D	Ν	12 Month	(0.60)	July 1, 2008	(33,355)	(33,355)	(33,355)	-	-	(100,065)
Director	CHOICE	General	Discretionary	N/A	D	Α	12 Month	(0.95)	July 1, 2008	(102,612)	(102,612)	(102,612)	-	-	(307,836)
Director	Curriculum, Instruction & Assessment	General	Discretionary	N/A	D	Α	12 Month	(0.90)	July 1, 2008	(114,235)	(114,235)	(114,235)	-	-	(342,705)
Director	Information Systems	General	Discretionary	N/A	D	Α	12 Month	(1.00)	April 13, 2009	(124,811)	(124,811)	(28,231)	-	-	(277,853)
Electrician I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 1, 2008	(53,874)	(53,874)	(53,874)	-	-	(161,622)
Foreman, Warehouse	Maintenance Support Services	General	Discretionary	N/A	D	М	12 Month	(1.00)	August 31, 2008	(61,511)	(61,511)	(51,015)	-	-	(174,037)
Plumber I	Maintenance Support Services	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 31, 2008	(49,565)	(49,565)	(45,238)	-	-	(144,368)
Specialist	CHOICE	General	Discretionary	N/A	D	Α	12 Month	(0.50)	August 1, 2008	(42,992)	(42,992)	(39,068)	-	-	(125,052)
Specialist - Construction	CHOICE	General	Discretionary	N/A	D	Α	12 Month	(0.95)	July 1, 2008	(89,295)	(89,295)	(89,295)	-	-	(267,885)
Specialist - Instr. Technology	CHOICE	General	Discretionary	N/A	D	A	12 Month	(0.95)	July 1, 2008	(86,422)	(86,422)	(86,422)	-	-	(259,266)
Specialist	Student Intervention Services	General	Discretionary	N/A	D	Α	12 Month	(0.50)	March 16, 2009	(42,303)	(42,303)	(12,926)	-	-	(97,532)
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	D	1	12 Month	(1.00)	July 1, 2008	(86,222)	(86,222)	(86,222)	-	-	(258,666)
School Psychologist School Secretary Staffing Specialist	Student Intervention Services - ESE Curriculum, Instruction & Assessment Student Intervention Services - ESE	General General General	School Psych. SAI - Closing Gap Itinerant - Staffing	2027 7119 5012	Subtotal Gener	ral Fund - D	Discretionary 12 Month 10 Month 10 Month	(18.96) (1.00) (0.40) (0.10)	August 14, 2008 August 5, 2008 December 17, 2008	(1,331,960) (103,934) (2,885) (5,317)	(1,331,960) (103,934) (2,885) (5,317)	(1,086,955) (90,736) (2,599) (2,827)			(3,750,875) (298,604) (8,369) (13,461)
Teacher on Special Assignment	Student Intervention Services	General	SAI - Att. Officers	3162	D	1	10 Month	(1.00)	August 20, 2008	(81,551)	(81,551)	(78,638)	-	-	(241,740)
					Subtotal Other			(2.50)		(193,687)	(193,687)	(174,800)	-	-	(562,174)
Chief Officer	CHOICE	Special Revenue	Banner	7442	D	A	12 Month	(0.85)	July 1, 2008	(122,955)	(122,955)	(122,955)	-	-	(368,865)
District Level Secretary	Staff Development	Special Revenue	Title II	9405	D	N	12 Month	(0.50)	August 14, 2008	(19,651)	(19,651)	(17,156)	-	-	(56,458)
District Level Secretary	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	D	N	12 Month	(0.50)	August 14, 2008	(19,651)	(19,651)	(17,156)	-	-	(56,458)
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I Title I	9401 9401	D	A	12 Month	(0.56)	February 23, 2009	(48,515)	(48,515)	(17,712)	-	-	(114,742)
Specialist	Curriculum, Instruction & Assessment	Special Revenue	l itie i	9401	D	A	12 Month	(0.20)	July 1, 2008	(15,183)	(15,183)	(15,183)	-	-	(45,549)
					btotal Other Sp			(2.61)		(225,955)	(225,955)	(190,162)		-	(642,072)
				100	al Positions De		al Contracts	(24.07)		(1,751,602)	(1,751,602)	(1,451,917)		-	(4,955,121)
					Total Saving			(24.07)		\$(1,751,602)	\$(1,751,602)	\$(1,451,917)	\$-	\$-	\$(4,955,121)

School District of Okaloosa County District Level Downsizing Fiscal Year 2008-2009 Action Revised June 22, 2009

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) /Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2010-2011 (Savings)	Fiscal Year 2009-2010 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2006-2007 (Savings)	Total (Savings)
Bookkeeper	CHOICE	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2008	\$ 43,260	\$ 43,260	\$ 43,260	\$ -	\$ -	\$ 129,780
Computer Operator II	Information Systems	General	Discretionary	N/A	A	N	12 Month	1.00	November 12, 2008	32,633	32,633	20,201	-	-	85,467
Director	Curriculum, Instruction & Assessment	General	Discretionary	N/A	Α	Α	12 Month	1.00	July 1, 2008	126,928	126,928	126,928	-	-	380,784
Director	CHOICE	General	Discretionary	N/A	A	Α	12 Month	1.00	July 1, 2008	108,012	108,012	108,012	-	-	324,036
District Level Clerk	Human Resources	General	Discretionary	N/A	Α	N	12 Month	0.60	February 25, 2009	21,383	21,383	7,637	-	-	50,403
District Level Custodian	Niceville Adm. Complex	General	Discretionary	N/A	A	N	12 Month	0.14	October 27, 2008	3,554	3,554	2,369	-	-	9,477
Electrician I	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	September 22, 2008	55,038	55,038	42,152	-	-	152,228
Office Manager	Deputy Supt Curr., Instr. & Assess.	General	Discretionary	N/A	A	Р	12 Month	1.00	July 1, 2008	52,218	52,218	52,218	-	-	156,654
Program Director	Information Systems	General	Discretionary	N/A	Α	Α	12 Month	1.00	October 27, 2008	87.305	87.305	58,203	-	-	232.813
Programmer	Information Systems	General	Discretionary	N/A	A	Р	12 Month	1.00	October 30, 2008	60,762	60,762	39,785	-	-	161,309
Site Based Technician	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	August 21, 2008	44,434	44,434	37,910	-	-	126,778
Specialist	Information Systems	General	Discretionary	N/A	A	Α	12 Month	0.20	July 1, 2008	15,183	15,183	15,183	-	-	45,549
Specialist - Construction	CHOICE	General	Discretionary	N/A	Α	Α	12 Month	1.00	July 1, 2008	93,016	93,016	93,016	-	-	279,048
Specialist - Instr. Technology	CHOICE	General	Discretionary	N/A	Α	Α	12 Month	1.00	July 1, 2008	90,971	90,971	90,971	-	-	272,913
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	A	1	12 Month	0.48	July 1, 2008	36,077	36,077	36,077	-	-	108,231
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	A		12 Month	0.52	July 1, 2008	40,118	40,118	40,118	-	-	120,354
					Subtotal Gener	al Fund - L	Discretionary	12.94		910,892	910,892	814,040	-	-	2,635,824
District Level Clerk	Print Shop	General	Print Shop	9121	Α	N	12 Month	0.53	September 8, 2008	18,363	18,363	11,368	-	-	48,094
Teacher on Special Assignment	Student Intervention Services	General	SAI - Att. Officers	3162	A		10 Month	0.50	August 20, 2008	27,155	27,155	26,185	-	-	80,495
					Subtotal Other	General F	und Projects	1.03		45,518	45,518	37,553			128,589
Confidential Secretary	Student Intervention Services	Special Revenue	IDEA	9475	A	N	12 Month	0.17	July 1, 2008	9,206	9,206	-	-	-	18,412
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	Α	Α	12 Month	0.50	March 16, 2009	42,303	42,303	12,087	-	-	96,693
Specialist	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	A	Α	12 Month	0.20	October 27, 2008	17,327	17,327	11,964	-	-	46,618
Teacher - Title I	Curriculum, Instruction & Assessment	Special Revenue	Title I	9401	A		10 Month	0.37	July 31, 2008	25,444	25,444	-	-	-	50,888
					btotal Other Sp tal Positions A			1.24		94,280	94,280	24,051 \$ 875.644	<u> </u>	<u> </u>	212,611 \$ 2.977.024
					al Year 2008-20		•	(8.86)			1 / /	\$ (576,273)			\$(1,978,097)

Legend: A Administrative Position

A Administrative Position M Managerial Position I Instructional Position P Professional/Technical Position N Educational Support Position C Non-Bargaining Position

School District of Okaloosa County District Level Downsizing Fiscal Year 2007-2008 Action June 30, 2008

				1						-				-	
	Department		Project	Project	Position Added (A)	Position	Number of		Effective	Fiscal Year 2010-2011	Fiscal Year 2009-2010	Fiscal Year 2008-2009	Fiscal Year 2007-2008	Fiscal Year 2006-2007	Total
Position Type	Name	Fund	Name	Number	/Deleted (D)	Code	Months	Position	Date	(Savings)	(Savings)	(Savings)	(Savings)	(Savings)	(Savings)
Position Type	Name	i unu	Name	Number	/Deleted (D)	Coue	WOITINS	Fosition	Date	(Savings)	(Savings)	(Savings)	(Savings)	(Savings)	(Savings)
Accountant	Budgeting & Financial Services	General	Discretionary	N/A	D	N	12 Month	(1.00)	November 14, 2007	\$ (76,275)	\$ (76,275)	\$ (76,275)	\$ (46,563)	\$-	\$ (275,388)
Chief Officer	Chief Officer - Non-Traditional	General	Discretionary	N/A	D	Α	12 Month	(0.35)	July 1, 2007	(47,434)	(47,434)	(47,434)	(46,696)	-	(188,998)
Confidential Secretary	Educational Support Services	General	Discretionary	N/A	D	С	12 Month	(1.00)	July 1, 2007	(55,398)	(55,398)	(55,398)	(55,398)	-	(221,592)
Confidential Secretary	Chief Officer - Non-Traditional	General	Discretionary	N/A	D	С	12 Month	(0.50)	July 23, 2007	(29,652)	(29,652)	(29,652)	(29,415)	-	(118,371)
Director - CHOICE	CHOICE	General	Discretionary	N/A	D	Α	12 Month	(0.50)	July 1, 2007	(54,007)	(54,007)	(54,007)	(53,263)	-	(215,284)
Director - Curriculum, Instruction & Assessment	Curriculum, Instruction & Assessment	General	Discretionary	N/A	D	A	12 Month	(0.85)	July 1, 2007	(104,339)	(104,339)	(104,339)	(104,119)	-	(417,136)
Director	Staff Development	General	Discretionary	N/A	D	Α	12 Month	(1.00)	December 31, 2007	(123,595)	(123,595)	(123,595)	(61,980)	-	(432,765)
District Level Clerk	Human Resources	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 1, 2007	(32,201)	(32,201)	(32,201)	(32,201)	-	(128,804)
District Level Clerk	Information Systems	General	Discretionary	N/A	D	Ν	12 Month	(1.00)	July 1, 2007	(36,712)	(36,712)	(36,712)	(35,929)	-	(146,065)
District Level Secretary	Accounting Operations	General	Discretionary	N/A	D	N	12 Month	(1.00)	January 31, 2008	(53,874)	(53,874)	(53,874)	(22,226)	-	(183,848)
District Level Secretary	Human Resources	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 1, 2007	(44,631)	(44,631)	(44,631)	(43,771)	-	(177,664)
District Level Secretary	Human Resources	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 1, 2007	(38,365)	(38,365)	(38,365)	(37,566)	-	(152,661)
District Level Secretary	Risk Management	General	Discretionary	N/A	D	N	12 Month	(1.00)	July 1, 2007	(38,365)	(38,365)	(38,365)	(37,566)	-	(152,661)
Evaluation Analyst Confidential	Quality Assurance	General	Discretionary	N/A	D	С	12 Month	(1.00)	July 1, 2007	(41,176)	(41,176)	(41,176)	(41,176)	-	(164,704)
Program Director	Human Resources	General	Discretionary	N/A	D	Α	12 Month	(0.53)	July 1, 2007	(62,846)	(62,846)	(62,846)	(62,846)	-	(251,384)
Program Director	Information Systems	General	Discretionary	N/A	D	A	12 Month	(1.00)	July 9, 2007	(114,091)	(114,091)	(114,091)	(113,600)	-	(455,873)
Program Director	Information Systems	General	Discretionary	N/A	D	Α	12 Month	(1.00)	November 30, 2007	(113,332)	(113,332)	(113,332)	(64,598)	-	(404,594)
Program Director	Information Systems	General	Discretionary	N/A	D	A	12 Month	(1.00)	November 30, 2007	(113,332)	(113,332)	(113,332)	(64,598)	-	(404,594)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	(1.00)	November 30, 2007	(99,544)	(99,544)	(99,544)	(62,561)	-	(361,193)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	(1.00)	July 1, 2007	(99,544)	(99,544)	(99,544)	(98,139)	-	(396,771)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	С	12 Month	(1.00)	November 30, 2007	(93,629)	(93,629)	(93,629)	(54,476)	-	(335,363)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	С	12 Month	(1.00)	November 30, 2007	(100,969)	(100,969)	(100,969)	(59,347)	-	(362,254)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	С	12 Month	(1.00)	November 30, 2007	(70,330)	(70,330)	(70,330)	(39,752)	-	(250,742)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	С	12 Month	(1.00)	November 30, 2007	(80,691)	(80,691)	(80,691)	(37,286)	-	(279,359)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	C	12 Month	(1.00)	November 30, 2007	(84,861)	(84,861)	(84,861)	(50,860)	-	(305,443)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	С	12 Month	(1.00)	November 30, 2007	(78,908)	(78,908)	(78,908)	(47,377)	-	(284,101)
Senior Programmer Analyst	Information Systems	General	Discretionary	N/A	D	С	12 Month	(1.00)	November 30, 2007	(80,691)	(80,691)	(80,691)	(48,384)	-	(290,457)
Specialist - Construction Technology	CHOICE	General	Discretionary	N/A	D	Α	12 Month	(0.75)	July 1, 2007	(69,763)	(69,763)	(69,763)	(68,758)	-	(278,047)
Specialist - Instr. Technology	CHOICE	General	Discretionary	N/A	D	A	12 Month	(0.75)	July 1, 2007	(68,228)	(68,228)	(68,228)	(67,238)	-	(271,922)
Specialist - Student Intervention Services	Student Intervention Services	General	Discretionary	N/A	D	Α	12 Month	(1.00)	December 11, 2007	(103.090)	(103.090)	(103,090)	(56,700)	-	(365,970)
Teacher, Technology Trainer	Instructional Technology	General	Discretionary	N/A	D	1	12 Month	(1.00)	July 1, 2007	(88,443)	(88,443)	(88,443)	(88,443)	-	(353,772)
										(((
					Subtotal Gene	ral Fund - D	iscretionary	(28.23)		(2,298,316)	(2,298,316)	(2,298,316)	(1,732,832)	-	(8,627,780)
District Level Secretary	Student Intervention Services	General	ESOL	4110	D	N	12 Month	(0.29)	August 5, 2007	(10,586)	(10,586)	(10,586)	(10,586)	-	(42,344)
Chief Officer - Non Traditional Schools	Chief Officer - Non-Traditional	General	Workforce	5110	D	A	12 Month	(0.50)	July 1, 2007	(66,711)	(66,711)	(66,711)	(66,711)	-	(266,844)
					Subtotal Other	r Gonoral F	und Projects	(0.79)		(77,297)	(77,297)	(77,297)	(77.297)	-	(309,188)
					Subtotal Other	General I	inu Projecis	(0.73)		(11,231)	(11,231)	(11,231)	(11,231)		(303,100)
Director - CHOICE	CHOICE	Special Revenue	Banner	7442	D	A	12 Month	(0.45)	July 1, 2007	-	-	-	(47,936)	-	(47,936)
Specialist	Student Intervention Services - ESE	Special Revenue	IDEA	8475	D	A	12 Month	(1.00)	January 14, 2008	(107,157)	(107,157)	(107,157)	(49,669)	-	(371,140)
				Sı	btotal Other Sp	pecial Reve	nue Projects	(1.45)		(107,157)	(107,157)	(107,157)	(97,605)	-	(419,076)
				_				(00.07		(0. (00	(0. 400 7	(0.400 755)	(4 007 76 **		(0.0F0.0/ ···
				То	al Positions De	eleted in Re	organization	(30.47)		(2,482,770)	(2,482,770)	(2,482,770)	(1,907,734)	-	(9,356,044)

Subtotal Contracts _____

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\$(2,482,770) \$(2,482,770) \$(2,482,770) \$(1,907,734) \$ - \$(9,356,044)

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Total Savings Fiscal Year 2007-2008 (30.47)

School District of Okaloosa County District Level Downsizing Fiscal Year 2007-2008 Action June 30, 2008

	Department		Project	Project	Position Added (A)	Position	Number of		Effective	Fiscal Year 2010-2011	Fiscal Year 2009-2010	Fiscal Year 2008-2009	Fiscal Year 2007-2008	Fiscal Year 2006-2007	Total
Position Type	Name	Fund	Name	Number	/Deleted (D)	Code	Months	Position	Date	(Savings)	(Savings)	(Savings)	(Savings)	(Savings)	(Savings)
Bookkeeper	CHOICE	General	Discretionary	N/A	A	N	12 Month	0.89	July 1, 2007	38,851	\$ 38,851	\$ 38,851	\$ 37,775	\$-	\$ 154,328
Budget Analyst	Budgeting & Financial Services	General	Discretionary	N/A	A	Р	12 Month	1.00	November 14, 2007	81,683	81,683	81,683	50,698	-	295,747
Coordinator - Administrative	Student Intervention Services	General	Discretionary	N/A	A	P	12 Month	1.00	December 11, 2007	112,045	112,045	112,045	60,785	-	396,920
Coordinator - Operations & Systems Security	Information Systems	General	Discretionary	N/A	A	Р	12 Month	1.00	December 3, 2007	114,889	114,889	114,889	64,598	-	409,265
Coordinator - Programming Services	Information Systems	General	Discretionary	N/A	A	Р	12 Month	1.00	December 3, 2007	112,843	112,843	112,843	63,445	-	401,974
Coordinator - Programming Services	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	December 3, 2007	97,846	97,846	97,846	54,980	-	348,518
Coordinator - Systems & E-RATE	Information Systems	General	Discretionary	N/A	A	Р	12 Month	1.00	December 3, 2007	114,889	114,889	114,889	64,598	-	409,265
Director - CHOICE	CHOICE	General	Discretionary	N/A	A	A	12 Month	0.95	July 1, 2007	102,612	102,612	102,612	101,197	-	409,033
Director - Curriculum, Instruction & Assessment	Curriculum, Instruction & Assessment	General	Discretionary	N/A	A	A	12 Month	0.90	July 1, 2007	110,465	110,465	110,465	110,245	-	441,640
Director - Facilities	Educational Support Services	General	Discretionary	N/A	A	A	12 Month	1.00	July 1, 2007	126,928	126,928	126,928	95,478	-	476,262
District Level Secretary	Educational Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	53,397	53,397	53,397	51,358	-	211,549
District Level Secretary	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	43,938	43,938	43,938	43,462	-	175,276
District Level Secretary	Information Systems	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	43,207	43,207	43,207	42,359	-	171,980
District Level Secretary	Risk Management	General	Discretionary	N/A	A	N	10 Month	0.40	October 15, 2007	11,013	11,013	11,013	9,836	-	42,875
FTE Data Technicians	Information Systems	General	Discretionary	N/A	A	Р	12 Month	1.00	January 15, 2008	43,691	43,691	43,691	20,135	-	151,208
FTE Data Technicians	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	January 15, 2008	46,739	46,739	46,739	21,554	-	161,771
Human Resource Analyst	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	53,133	53,133	53,133	52,187	-	211,586
Human Resource Analyst	Human Resources	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	43,905	43,905	43,905	43,050	-	174,765
Coordinator - Information Systems	Information Systems	General	Discretionary	N/A	A	P	12 Month	1.00	July 1, 2007	70,331	70,331	70,331	71,296	-	282,289
Insurance Ombudsman	Risk Management	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	57,647	57,647	57,647	56,657	-	229,598
Program Analyst	Information Systems	General	Discretionary	N/A	A	С	12 Month	1.00	December 3, 2007	86,158	86,158	86,158	48,384	-	306,858
Program Analyst	Information Systems	General	Discretionary	N/A	A	С	12 Month	1.00	December 3, 2007	105,582	105,582	105,582	59,347	-	376,093
Program Analyst	Information Systems	General	Discretionary	N/A	A	С	12 Month	1.00	December 3, 2007	90,544	90,544	90,544	50,860	-	322,492
Program Analyst	Information Systems	General	Discretionary	N/A	A	С	12 Month	1.00	December 3, 2007	70,863	70,863	70,863	39,752	-	252,341
Program Analyst	Information Systems	General	Discretionary	N/A	A	С	12 Month	1.00	December 3, 2007	66,490	66,490	66,490	37,286	-	236,756
Program Analyst	Information Systems	General	Discretionary	N/A	A	С	12 Month	1.00	December 3, 2007	84,378	84,378	84,378	47,377	-	300,511
Program Director	Staff Development	General	Discretionary	N/A	A	A	12 Month	1.00	October 9, 2007	114,091	114,091	114,091	83,460	-	425,733
Site Base Technician	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	35,887	35,887	35,887	36,415	-	144,076
Site Base Technician	Maintenance Support Services	General	Discretionary	N/A	A	N	12 Month	1.00	July 1, 2007	46,325	46,325	46,325	36,415	-	175,390
Specialist - CHOICE	CHOICE	General	Discretionary	N/A	A	A	12 Month	1.00	December 11, 2007	103,182	103,182	103,182	55,957	-	365,503
Specialist - Construction Technology	CHOICE	General	Discretionary	N/A	A	A	12 Month	0.96	July 1, 2007	89,295	89,295	89,295	88,009	-	355,894
Specialist - Instr. Technology	CHOICE	General	Discretionary	N/A	A	A	12 Month	0.95	July 1, 2007	86,422	86,422	86,422	85,166	-	344,432
Supervisor	Maintenance Support Services	General	Discretionary	N/A	A	М	12 Month	1.00	July 1, 2007	95,706	95,706	95,706	72,341	-	359,459
					Subtotal Gene	ral Fund - D	Discretionary	32.05		2,554,975	2,554,975	2,554,975	1,856,462	-	9,521,387
Assistant Principal	District Transfers	General	District Transfers	2031	Α	Α	12 Month	0.18	July 2, 2007	-	-	-	17.829	- 1	17.829
Classroom Assistant	District Transfers	General	District Transfers	2031	A	N	9 Month	1.00	January 7, 2008	-	-	-	17,614	-	17,614
Principal	District Transfers	General	District Transfers	2031	A	A	12 Month	1.00	May 23, 2008	-	-	-	7,456	-	7,456
Specialist	District Transfers	General	District Transfers	2031	A	A	12 Month	1.00	May 29, 2008	-	-	-	7,516	-	7,516
Teacher	District Transfers	General	District Transfers	2031	A		12 Month	0.42	December 7, 2007	-	-	-	26,913	-	26,913
Staffing Specialist	Student Intervention Services - ESE	General	Staffing Specialist	5012	A		12 Month	1.00	October 15, 2007	84.316	84.316	84.316	56,481	-	309,429
Specialist - Closing the Gap	Curriculum, Instruction & Assessment	General	SAI - Closing Gap	7119	A	A	12 Month	1.00	February 11, 2008	103,182	103,182	103,182	24,417	-	333,963
					Subtotal Othe			5.60		187.498	187.498		158.226	 -	720.720
Chief Officer - Non Traditional Schools	Chief Officer - Non-Traditional	Special Revenue	Banner	7442	A	A	12 Month	0.85	July 1, 2007		. ,		121.382	- 1	121.382
Specialist - Construction Technology	Chief Officer - Non-Traditional	Special Revenue	Banner	7442	A	A	12 Month 12 Month	0.85	July 1, 2007 July 1, 2007		-	-	3.668	-	3.668
Specialist - Construction Technology Specialist - Instr. Technology	CHOICE	Special Revenue	Banner	7442	A	A	12 Month 12 Month	0.04	July 1, 2007 July 1, 2007			-	3,668	-	3,668
оресканы - шыл. теспноюду	GIUGE	Special Revenue	Daliliei	1442	м	A		0.05	July 1, 2007	· · ·	-	-	4,483	-	4,403

Subtotal Other Special Revenue Projects

Total Positions Added in Reorganization

Total Fiscal Year 2007-2008 Net (Savings) Costs 8.12

0.94

38.59

129,533

-\$ 2,742,473 \$ 2,742,473 \$ 2,742,473 \$ 2,144,221 \$ - \$10,371,640

\$ 259,703 \$ 259,703 \$ 259,703 \$ 236,487 \$ - \$ 1,015,596

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129,533

Legend: A Administrative Position

M Managerial Position

I Instructional Position

P Professional/Technical Position

N Educational Support Position

C Non-Bargaining Position

School District of Okaloosa County District Level Downsizing Fiscal Year 2006-2007 Action June 30, 2008

Position Type	Department Name	Fund	Project Name	Project Number	Position Added (A) /Deleted (D)	Position Code	Number of Months	Position	Effective Date	Fiscal Year 2010-2011 (Savings)	Fiscal Year 2009-2010 (Savings)	Fiscal Year 2008-2009 (Savings)	Fiscal Year 2007-2008 (Savings)	Fiscal Year 2006-2007 (Savings)	Total (Savings)
Assistant Superintendent - Central	Assistant Superintendent - Central	General	Discretionary	N/A	D	Α	12 Month	(1.00)	November 7, 2006	\$ (140,835)	\$ (140,835)	\$ (140,835)	\$ (140,835)	\$ (84,999)	\$ (648,339)
Assistant Superintendent - North	Assistant Superintendent - North	General	Discretionary	N/A	D	Α	12 Month	(1.00)	January 31, 2007	(138,174)	(138,174)	(138,174)	(138,174)	(83,377)	(636,073)
Assistant Superintendent - South	Assistant Superintendent - South	General	Discretionary	N/A	D	Α	12 Month	(1.00)	November 13, 2006	(131,057)	(131,057)	(131,057)	(131,057)	(79,037)	(603,265)
Chief Officer	Educational Support Services	General	Discretionary	N/A	D	A	12 Month	(1.00)	June 15, 2007	(133,691)	(133,691)	(133.691)	(133.691)	(5,104)	(539,868)
Confidential Secretary	Assistant Superintendent - Central	General	Discretionary	N/A	D	С	12 Month	(1.00)	November 7, 2006	(55,398)	(55,398)	(55,398)	(55,398)	(32,896)	(254,488)
District Level Secretary	Community Affairs	General	Discretionary	N/A	D	N	12 Month	(1.00)	May 14, 2007	(36,415)	(36,415)	(36,415)	(36,415)	(4,702)	(150,362)
District Level Secretary	Student Intervention Services - ESE	General	Discretionary	N/A	D	N	12 Month	(1.00)	March 1, 2007	(53,155)	(53,155)	(53,155)	(53,155)	(17,360)	(229,980)
Program Director	Purchasing	General	Discretionary	N/A	D	Α	12 Month	(1.00)	June 12, 2007	(114,242)	(114,242)	(114,242)	(114,242)	(6,095)	(463,063)
Program Director	Student Intervention Services - ESE	General	Discretionary	N/A	D	A	12 Month	(1.00)	January 22, 2007	(113,268)	(113,268)	(113,268)	(113,268)	(66,893)	(519,965)
Specialist	Curriculum, Instruction & Assessment	General	Discretionary	N/A	D	A	12 Month	(1.00)	December 12, 2006	(80,325)	(80,325)	(80,325)	(80,325)	(40,237)	(361,537)
Teacher on Special Assignment Media Production Technician District Level Secretary	Student Intervention Services Curriculum, Instruction & Assessment Staff Development	General General General	ESOL - SAI Media Services SEPEC	4110 3111 7015	D D D	I N N	10 Month 12 Month 12 Month	(10.00) (1.00) (1.00)	July 1, 2006 January 1, 2007 January 8, 2007	(996,560) (47,080) (51,357) (51,357)	(996,560) (47,080) (51,357) (51,357)	(996,560) (47,080) (51,357) (51,357)	(996,560) (47,080) (51,357) (51,357)	(420,700) (44,729) (24,847) (23,884)	(4,406,940) (233,049) (230,275) (229,312)
District Level Secretary	Student Intervention Services - ESE	General	School Psychologists	2027	D	N	12 Month	(1.00)	January 9, 2007	(51,357)	(51,357)	(51,357)	(51,357)	(22,535)	(227,963)
					Total Positions	Deleted in R	5	(4.00)		(201,151) (1,197,711)	(201,151) (1,197,711)	(201,151) (1,197,711)		(115,995) (536,695)	(920,599) (5,327,539)
Okaloosa Public Schools Foundation Contract	Community Affairs	General	Discretionary	N/A	D	N/A	N/A	N/A	January 4, 2007		(80,000)	(80,000)	(80,000)	(80,000)	(320,000)
					Total Savin		otal Contracts ear 2006-2007	(14.00)		- \$ (1,197,711)	(80,000) \$ (1,277,711)	(80,000) \$ (1,277,711)	(80,000) \$ (1,277,711)	(80,000) \$ (616,695)	(320,000) \$ (5,647,539)
Deputy Superintendent	Deputy Superintendent -Curriculum, Instr., & Assess.	General	Discretionary	N/A	A	A	12 Month	1.00	November 14, 2006	\$ 131,057	\$ 131,057	\$ 131,057	\$ 131,057	\$ 79,037	\$ 603,265
Deputy Superintendent	Deputy Superintendent - School Operations	General	Discretionary	N/A	A	A	12 Month	1.00	November 14, 2006	136,985	136,985	136,985	136,985	82,652	630,592
Director	Student Intervention Services - ESE	General	Discretionary	N/A	A	A	12 Month	1.00	January 22, 2007	119,857	119,857	119,857	119,857	45,243	524,671
Director Director	Purchasing Accounting and Financial Reporting	General General	Discretionary Discretionary	N/A N/A	A	A	12 Month 12 Month	0.40	June 12, 2007 May 21, 2007	48,356 118,538	48,356 118,538	48,356 118,538	48,356 118,538	2,582 13,557	196,006 487,709
Director District Level Secretary	Human Resources	General	Discretionary	N/A N/A	A	N	12 Month	1.00	May 14, 2007	36.415	36.415	36,415	36,415	4,858	150,518
District Level Ocoretary	numarresources	General	Distributionary	IVA		·	Discretionary	5.40	Widy 14, 2007	591,208	591,208	591,208	591,208	227,929	2,592,761
Assistant Principal I	District Transfers	General	District Transfers	2031	A	A	12 Month	1.00	February 1, 2007	36,658	36,658	36,658	36,658	44,818	191,450
Assistant Superintendent - North	District Transfers	General	District Transfers	2031	A	A	12 Month	1.00	November 14, 2007	-	-	-	-	32,718	32,718
District Based Teacher	District Transfers	General	District Transfers	2031	A		10 Month	1.00	February 13, 2007	-	-	-	-	16,150	16,150
Office Manager	District Transfers	General	District Transfers	2031	A	M	12 Month	1.00	December 1, 2006	-	-	-	-	15,917	15,917
Specialist	Curriculum, Instruction & Assessment	General	SAI	3161	A	A	12 Month	1.00	April 9, 2007	80,325	80,325	80,325	80,325	-	321,300
Specialist	Student Intervention Services	General	SAI	3161	A	A	12 Month	1.00	April 9, 2007	80,325	80,325	80,325	80,325	-	321,300
					Subtotal Oth	er General	Fund Projects	6.00		197,308	197,308	197,308	197,308	109,603	898,835
					Total Positions	Added in R	eorganization	11.40		788,516	788,516	788,516	788,516	337,532	3,491,596
Legend:				Tot	al Fiscal Year 2006	2007 Net (S	avings) Costs	(2.60)		\$ (409,195)	\$ (489,195)	\$ (489,195)	\$ (489,195)	\$ (279,163)	\$ (2,155,943)

 Legend:

 A Administrative Position

 Managerial Position

 Instructional Position

 P Professional/Technical Position

 N Educational Support Position

 C Non-Bargaining Position