

**School District of Okaloosa County
General Operating Fund
Appropriations Comparison
FY 2010-2011**



Appropriations Comparison

Object Group Number	Object Group Name	FY 2008-2009 Actual Expenditures	FY 2009-2010 Actual Expenditures	FY 2010-2011 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 176,153,940.15	\$ 163,202,651.47	\$ 171,294,520.38	65.2%
300	Purchased Services	24,902,928.50	25,228,575.20	33,098,127.16	12.6%
400	Energy Services	7,383,962.95	8,015,083.41	6,329,907.13	2.4%
500	Materials & Supplies	5,538,424.70	5,148,714.45	7,738,840.68	2.9%
600	Capital Outlay	1,657,406.38	2,097,309.49	2,096,583.52	0.8%
700	Other Expenses	2,781,422.31	3,390,896.46	3,763,078.26	1.4%
900	Transfers / Reserves	650,000.00	-	-	0.0%
Total Appropriations		219,068,084.99	207,083,230.48	224,321,057.13	
Ending Fund Balance June 30		55,655,238.87	57,129,672.48	38,474,002.58	14.6%
Total Appropriations and Ending Fund Balance		\$ 274,723,323.86	\$ 264,212,902.96	\$ 262,795,059.71	100.0%