

9830**CHOICE***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	2,444.20	0.00	0.00	1,962.00	0.00	0.00	4,406.20
6300	199,061.91	60,712.46	126,275.61	0.00	671.06	0.00	645.57	0.00	387,366.61
7900	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
TOTALS:	199,061.91	60,712.46	128,969.81	0.00	671.06	1,962.00	645.57	0.00	392,022.81

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	85,153.00	0.00	0.00	0.00	85,153.00
TOTALS:	0.00	0.00	0.00	0.00	85,153.00	0.00	0.00	0.00	85,153.00

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	14,445.00	0.00	0.00	0.00	0.00	0.00	14,445.00
TOTALS:	0.00	0.00	14,445.00	0.00	0.00	0.00	0.00	0.00	14,445.00

SCHOOL/DEPT

TOTALS:	199,061.91	60,712.46	143,414.81	0.00	85,824.06	1,962.00	645.57	0.00	491,620.81
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