

**9820****OKALOOSA BLENDED SCHOOL***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		37,643.00	6,964.00	250.00	0.00	200.00	0.00	100.00	0.00	45,157.00
7300		15,498.00	5,182.00	4,403.56	80.00	200.00	0.00	0.00	0.00	25,363.56
7900		1,780.00	802.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,038.85	67,038.85
<b>TOTALS:</b>		<b>54,921.00</b>	<b>12,948.00</b>	<b>4,653.56</b>	<b>80.00</b>	<b>400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>67,038.85</b>	<b>140,141.41</b>

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.00	1,205.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>1,205.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,796.20	24.42	0.00	0.00	1,820.62
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,796.20</b>	<b>24.42</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820.62</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	26.80	1,461.45	0.00	0.00	1,488.25
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.80</b>	<b>1,461.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,488.25</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATER. - SCIENCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>

<b>PROJECT: 3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		0.00	0.00	63.77	0.00	0.00	0.00	0.00	0.00	63.77
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>63.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.77</b>

Data as of 08/31/2010

**9820****OKALOOSA BLENDED SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	41.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.06	15.06
TOTALS:	0.00	0.00	0.00	0.00	41.00	0.00	0.00	15.06	56.06
SCHOOL/DEPT									
TOTALS:	54,921.00	12,948.00	4,717.33	80.00	3,252.00	1,485.87	100.00	68,258.91	145,763.11