

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,161.00	15,499.00	0.00	0.00	6,195.80	0.00	0.00	0.00	65,855.80
7300	40,721.00	12,934.00	0.00	0.00	2,000.00	0.00	0.00	0.00	55,655.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,771.97	123,771.97
TOTALS:	84,882.00	28,433.00	0.00	0.00	8,195.80	0.00	0.00	123,771.97	245,282.77

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.00	863.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.00	863.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	617.00	0.00	0.00	0.00	617.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
TOTALS:	0.00	0.00	0.00	0.00	617.00	0.00	0.00	1,050.00	1,667.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	906.00	0.00	0.00	0.00	906.00
TOTALS:	0.00	0.00	0.00	0.00	906.00	0.00	0.00	0.00	906.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	56.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	56.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
TOTALS:	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2010-2011
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	151.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
TOTALS:	0.00	0.00	151.00	0.00	0.00	0.00	0.00	151.00	302.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	229.89	0.00	0.00	229.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	229.89	0.00	0.00	229.89

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	494.05	0.00	0.00	0.00	494.05
TOTALS:	0.00	0.00	0.00	0.00	494.05	0.00	0.00	0.00	494.05

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

SCHOOL/DEPT

TOTALS:	84,882.00	28,433.00	151.00	0.00	10,427.85	285.89	0.00	125,835.97	250,015.71
---------	-----------	-----------	--------	------	-----------	--------	------	------------	------------