

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	233,396.00	78,202.00	159,424.74	0.00	1,500.00	599.12	5,000.00	0.00	478,121.86
7300	7,179.19	2,099.46	755.14	0.00	0.00	0.00	0.00	0.00	10,033.79
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.51	226.51
TOTALS:	240,575.19	80,301.46	161,179.88	0.00	1,500.00	599.12	5,000.00	226.51	489,382.16

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	366.00
TOTALS:	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	366.00

PROJECT: 1060 STABILIZATION ALLOC-GENERAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,721.00	10,991.00	0.00	0.00	0.00	0.00	354.00	0.00	44,066.00
TOTALS:	32,721.00	10,991.00	0.00	0.00	0.00	0.00	354.00	0.00	44,066.00

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10
TOTALS:	0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,733.00	7,733.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,733.00	7,733.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	91.14	0.00	0.00	0.00	91.14
TOTALS:	0.00	0.00	0.00	0.00	91.14	0.00	0.00	0.00	91.14

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,812.56	0.00	0.00	0.00	13,812.56
TOTALS:	0.00	0.00	0.00	0.00	13,812.56	0.00	0.00	0.00	13,812.56

Data as of 08/31/2010

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N.W. FLORIDA BALLET ACADEMIE

Fiscal Year 2010-2011
General Fund**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	43.00	2,380.25	0.00	0.00	2,423.25
TOTALS:	0.00	0.00	0.00	0.00	43.00	2,380.25	0.00	0.00	2,423.25

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75.00	0.00	649.35	0.00	0.00	0.00	724.35
TOTALS:	0.00	0.00	75.00	0.00	649.35	0.00	0.00	0.00	724.35

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	16.16	0.00	0.00	0.00	0.00	0.00	16.16
TOTALS:	0.00	0.00	16.16	0.00	0.00	0.00	0.00	0.00	16.16

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	828.25	0.00	310.00	0.00	497.69	0.00	1,635.94
TOTALS:	0.00	0.00	828.25	0.00	310.00	0.00	497.69	0.00	1,635.94

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,051.00	31,255.00	0.00	0.00	0.00	0.00	927.00	0.00	125,233.00
TOTALS:	93,051.00	31,255.00	0.00	0.00	0.00	0.00	927.00	0.00	125,233.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,211.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436.00
TOTALS:	1,211.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436.00

SCHOOL/DEPT

TOTALS:	367,558.19	122,772.46	162,099.29	0.00	19,125.15	2,979.37	6,778.69	7,959.51	689,272.66
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Data as of 08/31/2010