

9814**ADOLESCENT SUBSTANCE ABUSE PGM***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	128,334.00	44,958.10	0.00	0.00	3,886.80	2,804.39	0.00	0.00	179,983.29
7300	11,926.00	3,749.00	0.00	0.00	1,000.00	0.00	0.00	0.00	16,675.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,072.90	104,072.90
TOTALS:	140,260.00	48,707.10	0.00	0.00	4,886.80	2,804.39	0.00	104,072.90	300,731.19

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,635.00	2,635.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,635.00	2,635.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,007.83	0.00	0.00	0.00	3,007.83
TOTALS:	0.00	0.00	0.00	0.00	3,007.83	0.00	0.00	0.00	3,007.83

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	173.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	173.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53.60	0.00	0.00	0.00	53.60
TOTALS:	0.00	0.00	0.00	0.00	53.60	0.00	0.00	0.00	53.60

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	317.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	630.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00
TOTALS:	317.00	0.00	313.00	0.00	0.00	0.00	0.00	317.00	947.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2.77	0.00	0.00	0.00	2.77
TOTALS:	0.00	0.00	0.00	0.00	2.77	0.00	0.00	0.00	2.77

Data as of 08/31/2010

9814**ADOLESCENT SUBSTANCE ABUSE PGM***Fiscal Year 2010-2011
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,088.00	201.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.00
TOTALS:	1,088.00	201.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,227.00	13,153.00	0.00	0.00	2,396.00	0.00	0.00	0.00	40,776.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.30	514.30
TOTALS:	25,227.00	13,153.00	0.00	0.00	2,396.00	0.00	0.00	514.30	41,290.30

SCHOOL/DEPT

TOTALS:	166,892.00	62,061.10	313.00	0.00	10,947.00	2,977.39	0.00	107,539.20	350,729.69
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