

**9812****OKALOOSA YOUTH ACADEMY***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		208,985.00	78,240.10	0.00	0.00	26,991.80	0.00	2,000.00	0.00	316,216.90
5300		92,970.00	32,630.00	0.00	0.00	0.00	0.00	0.00	0.00	125,600.00
7300		61,429.00	24,635.00	1,726.12	0.00	6,000.00	0.00	0.00	0.00	93,790.12
7900		0.00	0.00	1,183.97	3,500.00	0.00	0.00	0.00	0.00	4,683.97
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,257.55	35,257.55
<b>TOTALS:</b>		<b>363,384.00</b>	<b>135,505.10</b>	<b>2,910.09</b>	<b>3,500.00</b>	<b>32,991.80</b>	<b>0.00</b>	<b>2,000.00</b>	<b>35,257.55</b>	<b>575,548.54</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,041.00	7,041.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,041.00</b>	<b>7,041.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	7,539.56	0.00	0.00	0.00	7,539.56
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,539.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,539.56</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	605.89	0.00	0.00	605.89
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605.89</b>	<b>0.00</b>	<b>0.00</b>	<b>605.89</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATER. - SCIENCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	129.51	0.00	0.00	0.00	129.51
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.51</b>

<b>PROJECT: 3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		1,585.95	0.33	74.50	0.00	0.00	0.00	0.00	0.00	1,660.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	219.50
<b>TOTALS:</b>		<b>1,585.95</b>	<b>0.33</b>	<b>74.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.50</b>	<b>1,880.28</b>

**9812****OKALOOSA YOUTH ACADEMY***Fiscal Year 2010-2011  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	266.21	0.00	0.00	266.21

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	61.54
TOTALS:	0.00	0.00	0.00	0.00	61.54	0.00	0.00	0.00	61.54

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
TOTALS:	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,438.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.00
TOTALS:	2,438.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.00

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	67,063.00	27,837.00	0.00	0.00	30,542.20	0.00	0.00	0.00	125,442.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.59	10,299.59
TOTALS:	67,063.00	27,837.00	0.00	0.00	30,542.20	0.00	0.00	10,299.59	135,741.79

SCHOOL/DEPT

TOTALS:	434,470.95	163,792.43	2,984.59	3,500.00	72,664.61	872.10	2,000.00	52,817.64	733,102.32
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