

9811**OKALOOSA YOUTH DEVELOPMENT CNT***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	172,313.00	61,812.10	4,415.88	0.00	0.00	0.00	0.00	0.00	238,540.98
7300	22,814.00	7,229.00	0.00	0.00	486.52	0.00	0.00	0.00	30,529.52
7900	0.00	0.00	565.28	0.00	0.00	0.00	0.00	0.00	565.28
TOTALS:	195,127.00	69,041.10	4,981.16	0.00	486.52	0.00	0.00	0.00	269,635.78

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.00	3,410.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.00	3,410.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,973.75	0.00	0.00	0.00	3,973.75
TOTALS:	0.00	0.00	0.00	0.00	3,973.75	0.00	0.00	0.00	3,973.75

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	313.41	0.00	0.00	313.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	313.41	0.00	0.00	313.41

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00
TOTALS:	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,075.00	0.00	526.00	0.00	0.00	0.00	0.00	0.00	1,601.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00
TOTALS:	1,075.00	0.00	526.00	0.00	0.00	0.00	0.00	528.00	2,129.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00

Data as of 08/31/2010

9811**OKALOOSA YOUTH DEVELOPMENT CNT***Fiscal Year 2010-2011
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,365.00	252.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.00
TOTALS:	1,365.00	252.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,199.00	15,601.00	0.00	0.00	7,632.23	0.00	0.00	0.00	55,432.23
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,048.81	3,048.81
TOTALS:	32,199.00	15,601.00	0.00	0.00	7,632.23	0.00	0.00	3,048.81	58,481.04

SCHOOL/DEPT

TOTALS:	229,766.00	84,894.10	5,507.16	0.00	12,954.50	313.41	0.00	6,986.81	340,421.98
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