

**9807****LIZA JACKSON PREPARATORY SCH***Fiscal Year 2010-2011  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,249,534.00	0.00	0.00	0.00	0.00	0.00	3,249,534.00
7800	0.00	0.00	164,804.00	0.00	0.00	0.00	0.00	0.00	164,804.00
TOTALS:	0.00	0.00	3,414,338.00	0.00	0.00	0.00	0.00	0.00	3,414,338.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,940.00	0.00	0.00	0.00	0.00	0.00	1,940.00
TOTALS:	0.00	0.00	1,940.00	0.00	0.00	0.00	0.00	0.00	1,940.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	58,535.00	0.00	0.00	0.00	0.00	0.00	58,535.00
TOTALS:	0.00	0.00	58,535.00	0.00	0.00	0.00	0.00	0.00	58,535.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,552.00	0.00	0.00	0.00	0.00	0.00	14,552.00
TOTALS:	0.00	0.00	14,552.00	0.00	0.00	0.00	0.00	0.00	14,552.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	220,131.00	0.00	0.00	0.00	0.00	0.00	220,131.00
TOTALS:	0.00	0.00	220,131.00	0.00	0.00	0.00	0.00	0.00	220,131.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00
TOTALS:	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	802,943.00	0.00	0.00	0.00	0.00	0.00	802,943.00
TOTALS:	0.00	0.00	802,943.00	0.00	0.00	0.00	0.00	0.00	802,943.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	4,521,939.00	0.00	0.00	0.00	0.00	0.00	4,521,939.00
---------	------	------	--------------	------	------	------	------	------	--------------

Data as of 08/31/2010