

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,049,625.00	0.00	0.00	0.00	0.00	0.00	1,049,625.00
7800	0.00	0.00	51,795.00	0.00	0.00	0.00	0.00	0.00	51,795.00
TOTALS:	0.00	0.00	1,101,420.00	0.00	0.00	0.00	0.00	0.00	1,101,420.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	672.00	0.00	0.00	0.00	0.00	0.00	672.00
TOTALS:	0.00	0.00	672.00	0.00	0.00	0.00	0.00	0.00	672.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	77,386.00	0.00	0.00	0.00	0.00	0.00	77,386.00
TOTALS:	0.00	0.00	77,386.00	0.00	0.00	0.00	0.00	0.00	77,386.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,042.00	0.00	0.00	0.00	0.00	0.00	5,042.00
TOTALS:	0.00	0.00	5,042.00	0.00	0.00	0.00	0.00	0.00	5,042.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	76,606.00	0.00	0.00	0.00	0.00	0.00	76,606.00
TOTALS:	0.00	0.00	76,606.00	0.00	0.00	0.00	0.00	0.00	76,606.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,306.00	0.00	0.00	0.00	0.00	0.00	3,306.00
TOTALS:	0.00	0.00	3,306.00	0.00	0.00	0.00	0.00	0.00	3,306.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	234,714.00	0.00	0.00	0.00	0.00	0.00	234,714.00
TOTALS:	0.00	0.00	234,714.00	0.00	0.00	0.00	0.00	0.00	234,714.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,499,146.00	0.00	0.00	0.00	0.00	0.00	1,499,146.00
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Data as of 08/31/2010