

**9800****OKALOOSA ACADEMY***Fiscal Year 2010-2011  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,089,715.00	0.00	0.00	0.00	0.00	0.00	1,089,715.00
7800	0.00	0.00	59,251.00	0.00	0.00	0.00	0.00	0.00	59,251.00
TOTALS:	0.00	0.00	1,148,966.00	0.00	0.00	0.00	0.00	0.00	1,148,966.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	666.00	0.00	0.00	0.00	0.00	0.00	666.00
TOTALS:	0.00	0.00	666.00	0.00	0.00	0.00	0.00	0.00	666.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	20,533.00	0.00	0.00	0.00	0.00	0.00	20,533.00
TOTALS:	0.00	0.00	20,533.00	0.00	0.00	0.00	0.00	0.00	20,533.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00	0.00	4,998.00
TOTALS:	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00	0.00	4,998.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	172,634.00	0.00	0.00	0.00	0.00	0.00	172,634.00
TOTALS:	0.00	0.00	172,634.00	0.00	0.00	0.00	0.00	0.00	172,634.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,294.00	0.00	0.00	0.00	0.00	0.00	3,294.00
TOTALS:	0.00	0.00	3,294.00	0.00	0.00	0.00	0.00	0.00	3,294.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	235,151.00	0.00	0.00	0.00	0.00	0.00	235,151.00
TOTALS:	0.00	0.00	235,151.00	0.00	0.00	0.00	0.00	0.00	235,151.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,586,242.00	0.00	0.00	0.00	0.00	0.00	1,586,242.00
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Data as of 08/31/2010