

9733**DEPT SUPENTD CURR/INST & ASSM.***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	156,694.00	36,834.00	8,401.08	0.00	3,111.24	1,101.47	300.00	0.00	206,441.79
TOTALS:	156,694.00	36,834.00	8,401.08	0.00	3,111.24	1,101.47	300.00	0.00	206,441.79

PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	3.35	0.00	1,057.20	0.00	0.00	0.00	1,060.55
TOTALS:	0.00	0.00	3.35	0.00	1,057.20	0.00	0.00	0.00	1,060.55

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	12,697.25	0.00	500.00	0.00	0.00	0.00	13,197.25
TOTALS:	0.00	0.00	12,697.25	0.00	500.00	0.00	0.00	0.00	13,197.25

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	1,490.00
TOTALS:	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	1,490.00

SCHOOL/DEPT

TOTALS:	156,694.00	36,834.00	22,591.68	0.00	4,668.44	1,101.47	300.00	0.00	222,189.59
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