

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	42.00	23,524.71	0.00	200.00	0.00	2,894.00	0.00	26,660.71
8100	2,762,278.00	1,078,471.00	69,133.69	101,150.00	43,236.00	36,145.61	500.00	0.00	4,090,914.30
TOTALS:	2,762,278.00	1,078,513.00	92,658.40	101,150.00	43,436.00	36,145.61	3,394.00	0.00	4,117,575.01

PROJECT: 0010 GRNDS/BEAUTIFICATION-SCH PILOT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	0.00	1,022.63	0.00	1,022.63
8100	115,645.00	43,630.00	205,000.00	3,520.00	10,100.00	2,000.00	10,077.37	0.00	389,972.37
TOTALS:	115,645.00	43,630.00	205,000.00	3,520.00	10,100.00	2,000.00	11,100.00	0.00	390,995.00

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	960.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	960.00

PROJECT: 2192 PAVING COUNTYWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	59,304.09	0.00	0.00	59,304.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	59,304.09	0.00	0.00	59,304.09

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	151,611.77	0.00	5,561.88	43,929.07	0.00	0.00	201,102.72
TOTALS:	0.00	0.00	151,611.77	0.00	5,561.88	43,929.07	0.00	0.00	201,102.72

PROJECT: 2916 BAKER - SEWER PLANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	41,530.96	0.00	0.00	0.00	0.00	0.00	41,530.96
TOTALS:	0.00	0.00	41,530.96	0.00	0.00	0.00	0.00	0.00	41,530.96

SCHOOL/DEPT

TOTALS:	2,877,923.00	1,122,143.00	490,801.13	104,670.00	59,097.88	142,338.77	14,494.00	0.00	4,811,467.78
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