

**9313****TRANSPORTATION-SOUTH***Fiscal Year 2010-2011  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,982,877.00	958,205.00	41,275.45	359,891.21	99,750.45	59.99	20,906.00	0.00	3,462,965.10
7900	0.00	0.00	4,824.74	12,002.16	0.00	0.00	0.00	0.00	16,826.90
TOTALS:	1,982,877.00	958,205.00	46,100.19	371,893.37	99,750.45	59.99	20,906.00	0.00	3,479,792.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,586.33	0.00	0.00	1,577.60	0.00	0.00	8,163.93
TOTALS:	0.00	0.00	6,586.33	0.00	0.00	1,577.60	0.00	0.00	8,163.93

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	31,354.51	5,775.48	0.00	0.00	0.00	0.00	0.00	0.00	37,129.99
TOTALS:	31,354.51	5,775.48	0.00	0.00	0.00	0.00	0.00	0.00	37,129.99

SCHOOL/DEPT

TOTALS:	2,014,231.51	963,980.48	52,686.52	371,893.37	99,750.45	1,637.59	20,906.00	0.00	3,525,085.92
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