

**9213****TRANSPORTATION-CENTRAL***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800		1,424,763.00	613,582.00	9,210.00	236,468.00	97,087.08	36,747.26	19,798.00	0.00	2,437,655.34
7900		0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00
<b>TOTALS:</b>		<b>1,424,763.00</b>	<b>613,582.00</b>	<b>11,510.00</b>	<b>236,468.00</b>	<b>97,087.08</b>	<b>36,747.26</b>	<b>19,798.00</b>	<b>0.00</b>	<b>2,439,955.34</b>

<b>PROJECT: 3151</b>		<b>SAI - ESE EXTENDED SCHOOL YEAR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800		17,739.04	3,325.04	0.00	0.00	0.00	0.00	0.00	0.00	21,064.08
<b>TOTALS:</b>		<b>17,739.04</b>	<b>3,325.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,064.08</b>

<b>SCHOOL/DEPT</b>										
<b>TOTALS:</b>		<b>1,442,502.04</b>	<b>616,907.04</b>	<b>11,510.00</b>	<b>236,468.00</b>	<b>97,087.08</b>	<b>36,747.26</b>	<b>19,798.00</b>	<b>0.00</b>	<b>2,461,019.42</b>