

9113**TRANSPORTATION-NORTH***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,289,382.00	1,145,314.00	58,831.59	460,000.00	109,177.46	11,496.00	23,706.00	0.00	4,097,907.05
7900	0.00	0.00	10,350.00	14,010.80	0.00	0.00	0.00	0.00	24,360.80
TOTALS:	2,289,382.00	1,145,314.00	69,181.59	474,010.80	109,177.46	11,496.00	23,706.00	0.00	4,122,267.85

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,527.44	0.00	0.00	3,085.25	0.00	0.00	6,612.69
TOTALS:	0.00	0.00	3,527.44	0.00	0.00	3,085.25	0.00	0.00	6,612.69

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	18,073.06	3,372.78	0.00	0.00	0.00	0.00	0.00	0.00	21,445.84
TOTALS:	18,073.06	3,372.78	0.00	0.00	0.00	0.00	0.00	0.00	21,445.84

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	6,028.86	0.00	6,028.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,028.86	0.00	6,028.86

SCHOOL/DEPT

TOTALS:	2,307,455.06	1,148,686.78	72,709.03	474,010.80	109,177.46	14,581.25	29,734.86	0.00	4,156,355.24
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