

9103**COMMUNITY AFFAIRS***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	41,472.00	14,996.00	400.00	0.00	1,500.00	0.00	14,000.00	0.00	72,368.00
TOTALS:	41,472.00	14,996.00	400.00	0.00	1,500.00	0.00	14,000.00	0.00	72,368.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	41,507.00	15,002.00	0.00	0.00	0.00	0.00	0.00	0.00	56,509.00
TOTALS:	41,507.00	15,002.00	0.00	0.00	0.00	0.00	0.00	0.00	56,509.00

SCHOOL/DEPT

TOTALS:	82,979.00	29,998.00	400.00	0.00	1,500.00	0.00	14,000.00	0.00	128,877.00
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