

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,033,949.94	20,033,949.94
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,033,949.94	20,033,949.94

PROJECT: 0132 VPK - YEAR LONG PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,771.67	36,771.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,771.67	36,771.67

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108,784.97	1,108,784.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108,784.97	1,108,784.97

PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692,610.00	1,692,610.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692,610.00	1,692,610.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,895.90	46,895.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,895.90	46,895.90

PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,663.79	6,663.79
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,663.79	6,663.79

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2010-2011
General Fund***PROJECT: 2095 SALARY RESYNCHING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,225,020.20	146,183.01	0.00	0.00	0.00	0.00	0.00	0.00	1,371,203.21
5200	132,493.00	24,511.00	0.00	0.00	0.00	0.00	0.00	0.00	157,004.00
5300	44,372.00	8,208.00	0.00	0.00	0.00	0.00	0.00	0.00	52,580.00
6100	44,682.00	8,266.00	0.00	0.00	0.00	0.00	0.00	0.00	52,948.00
6200	12,876.00	2,383.00	0.00	0.00	0.00	0.00	0.00	0.00	15,259.00
6300	21,100.00	3,903.00	0.00	0.00	0.00	0.00	0.00	0.00	25,003.00
6400	2,792.00	517.00	0.00	0.00	0.00	0.00	0.00	0.00	3,309.00
6500	3,724.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	4,413.00
7100	4,810.00	889.00	0.00	0.00	0.00	0.00	0.00	0.00	5,699.00
7200	4,034.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.00
7300	165,632.00	30,641.00	0.00	0.00	0.00	0.00	0.00	0.00	196,273.00
7400	2,327.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00	2,757.00
7500	20,324.00	3,760.00	0.00	0.00	0.00	0.00	0.00	0.00	24,084.00
7700	22,918.08	4,248.00	0.00	0.00	0.00	0.00	0.00	0.00	27,166.08
7800	103,171.00	19,086.00	0.00	0.00	0.00	0.00	0.00	0.00	122,257.00
7900	38,601.00	7,160.00	0.00	0.00	0.00	0.00	0.00	0.00	45,761.00
8100	54,611.00	10,103.00	0.00	0.00	0.00	0.00	0.00	0.00	64,714.00
8200	25,444.00	4,707.00	0.00	0.00	0.00	0.00	0.00	0.00	30,151.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,189.00	5,189.00
TOTALS:	1,928,931.28	276,430.01	0.00	0.00	0.00	0.00	0.00	5,189.00	2,210,550.29

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,119.00	185,119.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,119.00	185,119.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2010-2011
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,308.45	14,308.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,308.45	14,308.45

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,272.54	798,272.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,272.54	798,272.54

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,967.77	197,967.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,967.77	197,967.77

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,537.13	79,537.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,537.13	79,537.13

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,873.99	66,873.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,873.99	66,873.99

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,422.94	28,422.94
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,422.94	28,422.94

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,976.00	7,976.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,976.00	7,976.00

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2010-2011
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.86	2,073.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.86	2,073.86

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766,612.81	2,766,612.81
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766,612.81	2,766,612.81

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,615.62	13,615.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,615.62	13,615.62

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592,916.17	2,592,916.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592,916.17	2,592,916.17

PROJECT: 5104 READING ENDORSEMENT - BONUS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,263.19	103,263.19
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,263.19	103,263.19

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,901.00	44,901.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,901.00	44,901.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288,998.13	1,288,998.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288,998.13	1,288,998.13

9026**REMITTANCES, TRANS. FUND BAL.***Fiscal Year 2010-2011
General Fund***PROJECT: 7111 MILITARY IMPACT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,134.38	640,134.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,134.38	640,134.38

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,651.00	85,651.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,651.00	85,651.00

PROJECT: 8118 MERIT AWARD PROGRAM PAY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,358.00	12,358.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,358.00	12,358.00

PROJECT: 8119 SAI - ECCI N & S

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,346.00	16,346.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,346.00	16,346.00

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,973.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,973.73
5200	137,653.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,653.25
5300	47,901.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,901.75
TOTALS:	211,528.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,528.73

SCHOOL/DEPT

TOTALS:	2,140,460.01	276,430.01	0.00	0.00	0.00	0.00	0.00	32,176,213.25	34,593,103.27
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