

9022**INFORMATION SYSTEMS***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	58,872.00	18,215.00	3,100.00	0.00	0.00	0.00	0.00	0.00	80,187.00
7900	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	5,200.00
8200	1,390,486.00	432,444.00	79,036.47	0.00	32,858.77	62,562.36	51.85	0.00	1,997,439.45
TOTALS:	1,449,358.00	450,659.00	87,336.47	0.00	32,858.77	62,562.36	51.85	0.00	2,082,826.45

PROJECT: 1060 STABILIZATION ALLOC-GENERAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	69,460.00	28,767.00	5,900.00	0.00	400.00	2,000.00	0.00	0.00	106,527.00
TOTALS:	69,460.00	28,767.00	5,900.00	0.00	400.00	2,000.00	0.00	0.00	106,527.00

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	12.61	5,792.59	0.00	279.92	7,894.09	72.00	0.00	14,118.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,190.00	14,190.00
TOTALS:	67.05	12.61	5,792.59	0.00	279.92	7,894.09	72.00	14,190.00	28,308.26

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	493.06	0.00	0.00	493.06

SCHOOL/DEPT

TOTALS:	1,518,885.05	479,438.61	149,029.06	0.00	33,538.69	72,949.51	123.85	14,190.00	2,268,154.77
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Data as of 08/31/2010