

**9021****STUDENT INTERVENTION SERVICES***Fiscal Year 2010-2011  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	199,162.00	59,322.00	10,920.00	0.00	1,500.00	1,200.00	360.00	0.00	272,464.00
7900	0.00	0.00	29,661.00	0.00	0.00	0.00	0.00	0.00	29,661.00
TOTALS:	199,162.00	59,322.00	40,581.00	0.00	1,500.00	1,200.00	360.00	0.00	302,125.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	438.57	0.00	0.00	0.00	103.18	0.00	541.75
TOTALS:	0.00	0.00	438.57	0.00	0.00	0.00	103.18	0.00	541.75

**PROJECT: 3162 SAI - ATTENDANCE OFFICERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	115,744.00	44,639.00	2,545.00	3,000.00	2,900.00	200.00	0.00	0.00	169,028.00
TOTALS:	115,744.00	44,639.00	2,545.00	3,000.00	2,900.00	200.00	0.00	0.00	169,028.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	75,000.00	13,876.00	0.00	0.00	0.00	0.00	0.00	0.00	88,876.00
6100	0.00	93.00	1,100.00	0.00	500.00	0.00	6,400.00	0.00	8,093.00
6300	31,000.00	2,372.00	7,600.00	0.00	5,500.00	0.00	500.00	0.00	46,972.00
TOTALS:	106,000.00	16,341.00	8,700.00	0.00	6,000.00	0.00	6,900.00	0.00	143,941.00

SCHOOL/DEPT

TOTALS:	420,906.00	120,302.00	52,264.57	3,000.00	10,400.00	1,400.00	7,363.18	0.00	615,635.75
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