

9020**STAFF DEVELOPMENT***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	160,790.00	37,027.00	9,934.49	0.00	1,000.00	800.00	1,000.00	0.00	210,551.49
7900	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
TOTALS:	160,790.00	37,027.00	10,184.49	0.00	1,000.00	800.00	1,000.00	0.00	210,801.49

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,910.00	2,987.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	37,897.00
7700	0.00	0.00	43.45	0.00	0.00	0.00	57,233.88	0.00	57,277.33
TOTALS:	14,910.00	2,987.00	10,043.45	0.00	10,000.00	0.00	57,233.88	0.00	95,174.33

PROJECT: 7014 PROF ORIENTATION PROGRAM - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	7,536.00	980.00	984.00	0.00	0.00	0.00	500.00	0.00	10,000.00
TOTALS:	7,536.00	980.00	984.00	0.00	0.00	0.00	500.00	0.00	10,000.00

PROJECT: 7021 EXPANDED EMPLOYEE - TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,890.00	514.00	1,800.00	0.00	1,296.00	0.00	1,500.00	0.00	10,000.00
TOTALS:	4,890.00	514.00	1,800.00	0.00	1,296.00	0.00	1,500.00	0.00	10,000.00

SCHOOL/DEPT

TOTALS:	188,126.00	41,508.00	23,011.94	0.00	12,296.00	800.00	60,233.88	0.00	325,975.82
---------	------------	-----------	-----------	------	-----------	--------	-----------	------	------------