

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	189,226.00	60,991.00	19,249.08	0.00	2,500.00	17,350.00	19,300.00	0.00	308,616.08
TOTALS:	189,226.00	60,991.00	19,249.08	0.00	2,500.00	17,350.00	19,300.00	0.00	308,616.08

PROJECT: 0006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	2,106.71	0.00	0.00	0.00	2,106.71
TOTALS:	0.00	0.00	0.00	0.00	2,106.71	0.00	0.00	0.00	2,106.71

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	25,564.00	8,586.00	0.00	0.00	0.00	0.00	0.00	0.00	34,150.00
6300	82,146.00	22,520.00	0.00	0.00	0.00	0.00	0.00	0.00	104,666.00
TOTALS:	107,710.00	31,106.00	0.00	0.00	0.00	0.00	0.00	0.00	138,816.00

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	2,500.00	464.00	3,425.00	0.00	1,240.00	0.00	0.00	0.00	7,629.00
TOTALS:	2,500.00	464.00	3,425.00	0.00	1,240.00	0.00	0.00	0.00	7,629.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
TOTALS:	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	0.00	121,000.00	0.00	0.00	121,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	121,000.00	0.00	0.00	121,000.00

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	179,180.00	49,575.00	13,720.00	0.00	1,530.00	0.00	1,008.00	0.00	245,013.00
7800	0.00	0.00	782.00	0.00	0.00	0.00	0.00	0.00	782.00
TOTALS:	179,180.00	49,575.00	14,502.00	0.00	1,530.00	0.00	1,008.00	0.00	245,795.00

Data as of 08/31/2010

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2010-2011
General Fund***PROJECT: 8107 CSR - SCIENCE & MATH INITIATIV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,060.00	1,529.00	19,545.00	0.00	2,780.00	931.00	25,669.00	0.00	59,514.00
7800	0.00	0.00	8,758.00	0.00	0.00	0.00	0.00	0.00	8,758.00
TOTALS:	9,060.00	1,529.00	28,303.00	0.00	2,780.00	931.00	25,669.00	0.00	68,272.00

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	9,042.00	1,269.00	12,010.00	0.00	2,640.00	0.00	16,681.00	0.00	41,642.00
TOTALS:	9,042.00	1,269.00	12,010.00	0.00	2,640.00	0.00	16,681.00	0.00	41,642.00

PROJECT: 9164 CSR - PRINCIPAL LEADERSHIP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00

SCHOOL/DEPT

TOTALS:	496,718.00	144,934.00	79,489.08	0.00	12,927.20	139,281.00	62,658.00	0.00	936,007.28
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