

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		139,193.00	47,719.00	0.00	0.00	0.00	0.00	0.00	0.00	186,912.00
6300		135,475.00	38,548.00	24,879.34	0.00	2,500.00	2,350.00	2,715.00	0.00	206,467.34
6400		0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00
TOTALS:		274,668.00	86,267.00	24,954.34	0.00	2,500.00	2,350.00	2,715.00	0.00	393,454.34

PROJECT: 1038		PROJECT CONNECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	5.00	34.98	0.00	1,850.22	0.00	86.00	0.00	1,976.20
7800		0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	117.00
TOTALS:		0.00	5.00	151.98	0.00	1,850.22	0.00	86.00	0.00	2,093.20

PROJECT: 2004		ITINERANT VISUALLY IMPRD TCHRS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		84,611.00	23,542.00	62,200.00	0.00	2,500.00	5,000.00	0.00	0.00	177,853.00
TOTALS:		84,611.00	23,542.00	62,200.00	0.00	2,500.00	5,000.00	0.00	0.00	177,853.00

PROJECT: 2017		ITINERANT TCHS ADAPTIVE PE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		126,023.00	37,961.00	5,000.00	0.00	0.00	0.00	0.00	0.00	168,984.00
TOTALS:		126,023.00	37,961.00	5,000.00	0.00	0.00	0.00	0.00	0.00	168,984.00

PROJECT: 2019		ITINERANT TCHS OCC/PHYS THERAP								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	535,000.00	0.00	0.00	0.00	0.00	0.00	535,000.00
TOTALS:		0.00	0.00	535,000.00	0.00	0.00	0.00	0.00	0.00	535,000.00

PROJECT: 2023		ITINERANT TCHS HOSPITAL/HOMEBD								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		120,675.00	22,325.00	25,000.00	0.00	0.00	0.00	0.00	0.00	168,000.00
TOTALS:		120,675.00	22,325.00	25,000.00	0.00	0.00	0.00	0.00	0.00	168,000.00

PROJECT: 2027		SCHOOL PSYCHOLOGISTS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		551,998.00	137,573.00	1,200.00	0.00	20,890.00	0.00	800.00	0.00	712,461.00
TOTALS:		551,998.00	137,573.00	1,200.00	0.00	20,890.00	0.00	800.00	0.00	712,461.00

Data as of 08/31/2010

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General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,307.00	1,574.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	14,881.00
TOTALS:	8,307.00	1,574.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	14,881.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	198,258.36	36,243.88	38,638.74	0.00	1,925.56	0.00	6,000.00	0.00	281,066.54
6100	0.00	0.00	2,382.60	0.00	0.00	0.00	0.00	0.00	2,382.60
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,207.00	38,207.00
TOTALS:	198,258.36	36,243.88	41,021.34	0.00	1,925.56	0.00	6,000.00	38,207.00	321,656.14

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77.51	0.00	0.00	0.00	77.51
TOTALS:	0.00	0.00	0.00	0.00	77.51	0.00	0.00	0.00	77.51

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	107,835.00	30,531.00	0.00	0.00	0.00	0.00	0.00	0.00	138,366.00
TOTALS:	107,835.00	30,531.00	0.00	0.00	0.00	0.00	0.00	0.00	138,366.00

SCHOOL/DEPT

TOTALS:	1,472,375.36	376,021.88	697,027.66	0.00	32,243.29	7,350.00	9,601.00	38,207.00	2,632,826.19
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