

9012**INSTRUCTIONAL TECHNOLOGY SER***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	144,936.00	43,386.00	13,878.16	0.00	2,961.84	228,430.00	6,900.00	0.00	440,492.00
TOTALS:	144,936.00	43,386.00	13,878.16	0.00	2,961.84	228,430.00	6,900.00	0.00	440,492.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,171.67	0.00	0.00	2,171.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,171.67	0.00	0.00	2,171.67

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	15.00	0.00	0.00	0.00	0.00	965.00	0.00	980.00
6500	0.00	0.00	3,000.00	0.00	1,020.00	0.00	0.00	0.00	4,020.00
TOTALS:	0.00	15.00	3,000.00	0.00	1,020.00	0.00	965.00	0.00	5,000.00

SCHOOL/DEPT

TOTALS:	144,936.00	43,401.00	16,878.16	0.00	3,981.84	230,601.67	7,865.00	0.00	447,663.67
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