

**9004****HUMAN RESOURCES***Fiscal Year 2010-2011  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	3,548.00	0.00	0.00	0.00	3,100.00	0.00	6,648.00
7700	620,900.00	177,513.00	29,176.79	0.00	14,635.00	2,260.00	3,642.00	0.00	848,126.79
TOTALS:	620,900.00	177,513.00	32,724.79	0.00	14,635.00	2,260.00	6,742.00	0.00	854,774.79

**PROJECT: 2020 HEPATITIS B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	3,108.56	0.00	667.66	0.00	0.00	0.00	3,776.22
TOTALS:	0.00	0.00	3,108.56	0.00	667.66	0.00	0.00	0.00	3,776.22

**PROJECT: 2025 DRUG TESTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	17,548.44	0.00	0.00	0.00	0.00	0.00	17,548.44
TOTALS:	0.00	0.00	17,548.44	0.00	0.00	0.00	0.00	0.00	17,548.44

**PROJECT: 2088 CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	7,749.48	0.00	218.36	11,220.00	14,045.98	0.00	33,233.82
TOTALS:	0.00	0.00	7,749.48	0.00	218.36	11,220.00	14,045.98	0.00	33,233.82

**PROJECT: 4025 E.R. - TEACHER OF THE YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	12,223.13	0.00	37.36	0.00	0.00	0.00	12,260.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,644.45	2,644.45
TOTALS:	0.00	0.00	12,223.13	0.00	37.36	0.00	0.00	2,644.45	14,904.94

**PROJECT: 4027 E.R. - RETIREMENT LUNCHEON**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	225.00	0.00	3,416.67	0.00	0.00	0.00	3,641.67
TOTALS:	0.00	0.00	225.00	0.00	3,416.67	0.00	0.00	0.00	3,641.67

**PROJECT: 6006 FINGERPRINTING - FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	822.00	0.00	0.00	0.00	0.00	0.00	822.00
7700	0.00	0.00	353.01	0.00	9.87	76.00	151,318.58	0.00	151,757.46
TOTALS:	0.00	0.00	1,175.01	0.00	9.87	76.00	151,318.58	0.00	152,579.46

Data as of 08/31/2010

**9004****HUMAN RESOURCES***Fiscal Year 2010-2011  
General Fund***PROJECT: 6007 FINGERPRINTING - EMPLOYEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	2,156.25	0.00	2,156.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,156.25	0.00	2,156.25
SCHOOL/DEPT									
TOTALS:	620,900.00	177,513.00	74,754.41	0.00	18,984.92	13,556.00	174,262.81	2,644.45	1,082,615.59